

**2021-22 General Education Revenue Comparison to State Average
(per pupil unit)**

	North Branch	State Average	Difference from State Average	Difference from State Average
Basic	\$6,728	\$6,728	\$0	0%
Referendum	\$0	\$854	-\$854	-100%
Location Optional	\$724	\$721	\$3	0%
Declining Pupil	\$0	\$15	-\$15	-100%
Extended Time	\$66	\$57	\$8	14%
Compensatory (includes voluntary PreK)	\$84	\$446	-\$362	-81%
English Learner Total	\$6	\$53	-\$46	-88%
Sparsity	\$0	\$31	-\$31	-100%
Transportation Sparsity	\$135	\$85	\$50	59%
Small Schools	\$0	\$19	-\$19	-100%
Operating Capital	\$220	\$227	-\$7	-3%
Equity	\$166	\$116	\$51	44%
Gifted and Talented	\$13	\$13	\$0	0%
Q Comp & Teacher Development & Evaluation	\$226	\$132	\$94	71%
Transition	\$19	\$31	-\$12	-40%
Options Adj: Charter Transport	\$21	\$6	\$15	0%
Options Adj: Faribault	\$0	-\$1	\$1	-100%
Pension Adjustment	\$35	\$59	-\$24	-40%
School Land Trust Endowment	\$38	\$39	-\$1	-4%
Total General Education Revenue	\$8,482	\$9,631	-\$1,150	-12%

Note: Small discrepancies in calculations are due to rounding errors.

Data: Minnesota Department of Education

Prepared by: Schools for Equity in Education