

**2021-22 General Education Revenue Comparison to State Average  
(per pupil unit)**

	Melrose	State Average	Difference from State Average	Difference from State Average
Basic	\$6,728	\$6,728	\$0	0%
Referendum	\$200	\$854	-\$654	-77%
Location Optional	\$724	\$721	\$3	0%
Declining Pupil	\$57	\$15	\$43	291%
Extended Time	\$18	\$57	-\$39	-68%
Compensatory (includes voluntary PreK)	\$260	\$446	-\$187	-42%
English Learner Total	\$157	\$53	\$104	199%
Sparsity	\$0	\$31	-\$31	-100%
Transportation Sparsity	\$220	\$85	\$135	159%
Small Schools	\$0	\$19	-\$19	-100%
Operating Capital	\$228	\$227	\$1	0%
Equity	\$157	\$116	\$41	35%
Gifted and Talented	\$13	\$13	\$0	0%
Q Comp & Teacher Development & Evaluation	\$0	\$132	-\$132	-100%
Transition	\$0	\$31	-\$31	-100%
Options Adj: Charter Transport	\$0	\$6	-\$6	0%
Options Adj: Faribault	-\$6	-\$1	-\$5	554%
Pension Adjustment	\$40	\$59	-\$19	-32%
School Land Trust Endowment	\$41	\$39	\$2	5%
<b>Total General Education Revenue</b>	<b>\$8,837</b>	<b>\$9,631</b>	<b>-\$794</b>	<b>-8%</b>

Note: Small discrepancies in calculations are due to rounding errors.

Data: Minnesota Department of Education

Prepared by: Schools for Equity in Education