

**2021-22 General Education Revenue Comparison to State Average  
(per pupil unit)**

|   | Forest Lake    | State Average  | Difference from State Average | Difference from State Average |
|---|----------------|----------------|-------------------------------|-------------------------------|
| Basic                                     | \$6,728        | \$6,728        | \$0                           | 0%                            |
| Referendum                                | \$987          | \$854          | \$133                         | 16%                           |
| Location Optional                         | \$724          | \$721          | \$3                           | 0%                            |
| Declining Pupil                           | \$44           | \$15           | \$30                          | 204%                          |
| Extended Time                             | \$98           | \$57           | \$41                          | 71%                           |
| Compensatory (includes voluntary PreK)    | \$130          | \$446          | -\$316                        | -71%                          |
| English Learner Total                     | \$6            | \$53           | -\$47                         | -89%                          |
| Sparsity                                  | \$0            | \$31           | -\$31                         | -100%                         |
| Transportation Sparsity                   | \$84           | \$85           | -\$1                          | -2%                           |
| Small Schools                             | \$0            | \$19           | -\$19                         | -100%                         |
| Operating Capital                         | \$225          | \$227          | -\$2                          | -1%                           |
| Equity                                    | \$113          | \$116          | -\$3                          | -2%                           |
| Gifted and Talented                       | \$13           | \$13           | \$0                           | 0%                            |
| Q Comp & Teacher Development & Evaluation | \$242          | \$132          | \$110                         | 83%                           |
| Transition                                | \$20           | \$31           | -\$11                         | -34%                          |
| Options Adj: Charter Transport            | \$100          | \$6            | \$94                          | 0%                            |
| Options Adj: Faribault                    | \$0            | -\$1           | \$1                           | -100%                         |
| Pension Adjustment                        | \$43           | \$59           | -\$16                         | -27%                          |
| School Land Trust Endowment               | \$39           | \$39           | \$0                           | 0%                            |
| <b>Total General Education Revenue</b>    | <b>\$9,597</b> | <b>\$9,631</b> | <b>-\$35</b>                  | <b>0%</b>                     |

Note: Small discrepancies in calculations are due to rounding errors.

Data: Minnesota Department of Education

Prepared by: Schools for Equity in Education