

FY 2016 as of 2014 EOS Changes from February Forecast - Max Revenue																
	FY 2016 APU	Equity Revenue	Equity Levy	Equity Aid	Local Optional Revenue	Local Optional Revenue	Local Optional Revenue	Referendum Revenue	Referendum Levy	Referendum Aid	Total Impacted Revenue	Total Impacted Levy	Total Impacted Aid	Total Revenue / APU	Total Levy / APU	Total Aid / APU
TOTAL	921,112	2,256,067	1,310,034	946,033	113,684,780	77,553,009	36,131,771	-71,452,606	-55,540,050	-15,912,556	44,488,241	23,322,993	21,165,248	48	25	23
MPLS & ST PAUL	80,335	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER METRO, INNER	95,296	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER METRO, OUTER	286,862	-65,300	-57,272	-8,028	0	0	0	0	0	0	-65,300	-57,272	-8,028	0	0	0
NONMET >=2K	199,708	576,464	430,354	146,110	37,193,802	29,900,546	7,293,256	-21,332,782	-17,706,441	-3,626,341	16,437,484	12,624,459	3,813,025	82	63	19
NONMET 1K-2K	101,624	989,397	658,112	331,285	39,478,680	26,925,599	12,553,081	-24,667,361	-17,927,923	-6,739,438	15,800,716	9,655,788	6,144,928	155	95	60
NONMET < 1K	92,857	864,067	563,627	300,440	39,190,801	25,215,494	13,975,307	-27,789,126	-22,642,663	-5,146,463	12,265,742	3,136,458	9,129,284	132	34	98
CHARTER	55,972	137,075	0	137,075	0	0	0	0	0	0	137,075	0	137,075	2	0	2
COOPERATIVES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NONCHARTER FUDGE	8,458	-245,636	-284,787	39,151	-2,178,503	-4,488,630	2,310,127	2,336,663	2,736,977	-400,314	-87,476	-2,036,440	1,948,964	-10	-241	230
11 ANOKA-HENNEPIN	39,798	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12 CENTENNIAL	6,971	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14 FRIDLEY	3,199	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15 ST. FRANCIS	4,887	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47 SAUK RAPIDS	4,346	0	0	0	921,437	595,212	326,225	0	0	0	921,437	595,212	326,225	212	137	75
110 WACONIA	4,173	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
138 NORTH BRANCH	3,045	0	0	0	645,477	448,990	196,487	0	0	0	645,477	448,990	196,487	212	147	65
139 RUSH CITY	997	0	0	0	422,643	283,910	138,733	0	0	0	422,643	283,910	138,733	424	285	139
181 BRAINERD	6,773	0	0	0	1,435,961	1,392,921	43,040	0	0	0	1,435,961	1,392,921	43,040	212	206	6
196 ROSEMOUNT-APPLE	29,138	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
204 KASSON-MANTORVIL	2,270	0	0	0	481,283	252,675	228,608	0	0	0	481,283	252,675	228,608	212	111	101
241 ALBERT LEA	3,578	10,410	6,551	3,859	758,536	477,390	281,146	-758,536	-758,536	0	10,410	-274,595	285,005	3	-77	80
252 CANNON FALLS	1,224	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300 LACRESCENT	1,340	18,027	17,746	281	567,990	559,134	8,856	-397,781	-391,579	-6,202	188,236	185,301	2,935	140	138	2
314 BRAHAM	930	11,736	5,966	5,770	394,235	200,411	193,824	-255,993	-130,135	-125,858	149,978	76,242	73,736	161	82	79
332 MORA	1,878	0	0	0	796,102	427,843	368,259	0	0	0	796,102	427,843	368,259	424	228	196
345 NEW LONDON-SPICE	1,454	20,517	20,517	0	616,326	616,326	0	-447,520	-447,520	0	189,323	189,323	0	130	130	0
423 HUTCHINSON	3,139	16,170	11,420	4,750	665,553	470,072	195,481	-665,552	-527,674	-137,878	16,171	-46,182	62,353	5	-15	20
465 LITCHFIELD	1,825	32,825	22,139	10,686	773,991	522,014	251,977	-715,996	-482,900	-233,096	90,820	61,253	29,567	50	34	16
466 DASSEL-COKATO	2,387	-299	-163	-136	505,959	275,578	230,381	0	0	0	505,660	275,415	230,245	212	115	96
477 PRINCETON	3,467	0	0	0	734,919	429,056	305,863	0	0	0	734,919	429,056	305,863	212	124	88
485 ROYALTON	941	0	0	0	399,175	226,967	172,208	0	0	0	399,175	226,967	172,208	424	241	183
492 AUSTIN	5,139	46,715	22,338	24,377	1,089,383	520,922	568,461	-1,089,383	-520,922	-568,461	46,715	22,338	24,377	9	4	5
531 BYRON	2,106	0	0	0	892,902	616,912	275,990	0	0	0	892,902	616,912	275,990	424	293	131
534 STEWARTVILLE	2,071	39,200	27,935	11,265	878,295	625,905	252,390	-878,295	-625,905	-252,390	39,200	27,935	11,265	19	13	5
578 PINE CITY	1,855	31,857	19,249	12,608	786,605	475,283	311,322	-786,605	-561,969	-224,633	31,857	-67,437	99,294	17	-36	54
656 FARIBAULT	4,097	13,891	9,985	3,906	868,607	624,370	244,237	-868,606	-834,159	-34,447	13,892	-199,804	213,696	3	-49	52
659 NORTHFIELD	4,029	-65,300	-57,272	-8,028	0	0	0	0	0	0	-65,300	-57,272	-8,028	-16	-14	-2
682 ROSEAU	1,324	25,491	11,074	14,417	561,461	243,915	317,546	-561,461	-243,915	-317,546	25,491	11,074	14,417	19	8	11
716 BELLE PLAINE	1,741	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
719 PRIOR LAKE	8,089	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
721 NEW PRAGUE	4,328	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
727 BIG LAKE	3,507	9,709	5,394	4,315	743,399	413,018	330,381	-223,300	-124,061	-99,239	529,808	294,351	235,457	151	84	67

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728 ELK RIVER	14,021	-9,953	-6,895	-3,058	0	0	0	0	0	-9,953	-6,895	-3,058	-1	0	0
739 KIMBALL	706	10,027	7,621	2,406	299,259	227,464	71,795	-299,260	-17,682	10,026	-46,493	56,519	14	-66	80
740 MELROSE	1,502	28,724	18,172	10,552	637,018	403,025	233,993	-637,018	-233,993	28,724	18,172	10,552	19	12	7
741 PAYNESVILLE	1,034	19,514	15,224	4,290	438,331	341,969	96,362	-438,331	-95,853	19,514	14,715	4,799	19	14	5
745 ALBANY	1,883	0	0	0	798,392	511,050	287,342	0	0	798,392	511,050	287,342	424	271	153
748 SARTELL	4,095	39,459	24,205	15,254	868,097	532,507	335,590	-860,686	-332,726	46,870	28,752	18,118	11	7	4
750 ROCORI	2,214	708	604	104	469,453	401,013	68,440	-15,434	-2,250	454,727	388,433	66,294	205	175	30
761 OWATONNA	5,134	22,234	15,266	6,968	1,088,323	747,252	341,071	-1,088,324	-150,956	22,233	-174,850	197,083	4	-34	38
763 MEDFORD	928	0	0	0	393,302	234,465	158,837	0	0	393,302	234,465	158,837	424	253	171
813 LAKE CITY	1,314	20,462	20,462	0	557,263	557,263	0	-557,263	0	20,462	20,462	0	16	16	0
831 FOREST LAKE	7,091	0	0	0	0	0	0	0	0	0	0	0	0	0	0
834 STILLWATER	8,927	0	0	0	0	0	0	0	0	0	0	0	0	0	0
876 ANNANDALE	1,760	32,037	32,037	0	746,325	746,325	0	-705,858	0	72,504	72,504	0	41	41	0
877 BUFFALO	6,265	0	0	0	0	0	0	0	0	0	0	0	0	0	0
879 DELANO	2,551	-13,217	-11,652	-1,565	0	0	0	0	0	-13,217	-11,652	-1,565	-5	-5	-1
881 MAPLE LAKE	958	17,395	13,935	3,460	406,022	325,249	80,773	-379,439	-75,484	43,978	35,229	8,749	46	37	9
882 MONTICELLO	4,422	25,360	21,435	3,925	937,379	792,301	145,078	-937,379	-129,523	25,360	5,880	19,480	6	1	4
883 ROCKFORD	1,793	0	0	0	0	0	0	0	0	0	0	0	0	0	0
885 ST. MICHAEL-ALBE	6,299	54,903	29,032	25,871	1,335,431	706,156	629,275	-1,197,541	-564,300	192,793	101,947	90,846	31	16	14
911 CAMBRIDGE-ISANTI	5,663	0	0	0	1,200,566	693,464	507,102	0	0	1,200,566	693,464	507,102	212	122	90
912 MILACA	1,935	0	0	0	820,313	382,767	437,546	0	0	820,313	382,767	437,546	424	198	226
2144 CHISAGO LAKES AREA	3,596	-11,907	-9,782	-2,125	0	0	0	0	0	-11,907	-9,782	-2,125	-3	-3	-1
2165 HINCKLEY-FINLAYS	1,056	799	537	262	447,659	300,504	147,155	-17,431	-5,730	431,027	289,340	141,687	408	274	134
2174 PINE RIVER-BACKU	965	0	0	0	408,990	408,990	0	0	0	408,990	408,990	0	424	424	0
2580 EAST CENTRAL	828	0	0	0	351,242	170,897	180,345	0	0	351,242	170,897	180,345	424	206	218
2687 HOWARD LAKE-WAVERLY-WINSTE	1,228	-895	-656	-239	0	0	0	0	0	-895	-656	-239	-1	-1	0