

K-12 Education Funding: 2013 Omnibus Education and Tax Bills vs. Old Law -- Preliminary								
State Total Revenue Detail								
Minnesota Department of Education								
School Finance Division								
May 23, 2013 Revised 4 PM								
Summary of State Totals								
Component	Category	FY 2014 Old Law	FY 2014 New Law	FY 2014 Change	FY 2015 Old Law	FY 2015 New Law	FY 2015 Change	
1 Basic	Basic + Full-Day K+Pension	5,023,644,035	5,098,998,696	75,354,661	5,064,717,414	5,316,934,150	252,216,736	
1 Declining Enrollment	Basic + Full-Day K+Pension	0	0	0	0	10,603,657	10,603,657	
1 Pension Adjustment	Basic + Full-Day K+Pension	-31,116,182	-31,116,182	0	-31,242,073	6,766,205	38,008,278	
2 Compensatory	Compensatory	493,047,681	501,081,621	8,033,940	515,071,393	531,994,100	16,922,707	
2 Compensatory Pilot	Compensatory	2,325,000	7,325,000	5,000,000	2,325,000	7,325,000	5,000,000	
3 Referendum	Referendum + Location Equity	885,258,338	885,258,338	0	932,539,574	698,787,570	-233,752,004	
3 Options Referendum	Referendum + Location Equity	256,667	256,667	0	-124,535	3,535,499	3,660,034	
3 Location	Referendum + Location Equity	0	0	0	0	255,874,412	255,874,412	
4 Gifted & Talented	Other Gened	11,539,769	11,539,769	0	11,634,119	11,904,943	270,824	
4 Q Comp	Other Gened	87,240,788	87,240,788	0	93,125,979	93,125,979	0	
4 Equity	Other Gened	93,727,659	93,727,659	0	94,474,738	99,548,472	5,073,734	
4 Extended Time	Other Gened	75,068,038	75,068,038	0	77,942,740	80,435,723	2,492,983	
4 Extended Time Adjustment	Other Gened	0	0	0	5,571	127,183	121,612	
4 Operating Capital	Other Gened	198,941,599	198,941,599	0	200,554,883	205,967,689	5,412,806	
4 Transportation Sparsity	Other Gened	61,233,276	62,151,775	918,499	61,276,005	63,406,329	2,130,324	
4 Transition	Other Gened	29,893,522	29,893,522	0	30,135,038	30,199,600	64,562	
4 Sparsity	Other Gened	24,863,878	25,236,836	372,958	24,905,613	25,127,788	222,175	
4 Small Schools	Other Gened	16,004,126	16,004,126	0	16,056,702	16,185,600	128,898	
4 Options Transportation	Other Gened	8,062	8,062	0	14,348	143,935	129,587	
4 Options Faribault	Other Gened	-305	-305	0	-305	-358	-53	
4 LEP Total	Other Gened	40,550,008	40,550,008	0	40,623,279	40,798,267	174,988	
5 Special Education	Special Ed	1,036,395,000	1,049,422,705	13,027,704	1,088,802,000	1,118,758,000	29,956,000	
6 Achievement & Integration *	Achievement & Integration *	93,440,690	93,461,396	20,706	64,884,637	95,805,723	30,921,086	
7 Safe Schools	Other Funding	26,686,002	26,686,002	0	27,448,560	27,448,560	0	
7 Literacy Incentive	Other Funding	53,131,204	53,131,204	0	53,926,765	53,902,806	-23,959	
7 Lease	Other Funding	55,166,308	55,166,308	0	60,219,130	60,160,398	-58,732	
7 Career Tech	Other Funding	15,393,000	20,657,000	5,264,000	24,223,452	24,223,452	0	
7 Alt Fac Def Maint	Other Funding	190,925,832	190,925,832	0	192,679,229	192,679,229	0	
7 Misc Levies	Other Funding	94,748,848	94,748,848	0	94,748,848	94,748,848	0	
7 Telecomm	Other Funding	3,750,000	3,750,000	0	3,750,000	3,750,000	0	
Total		8,582,122,844	8,690,115,312	107,992,468	8,744,718,102	9,170,268,759	425,550,657	
						Biennium	533,543,125	
* Achievement & integration revenue under old law for FY 2014 equals integration revenue for FY 2013.								
* Achievement & integration revenue under old law for FY 2015 equals integration aid for FY 2013.								