

PRELIMINARY DRAFT: 2021 1st Special Session E12 Omnibus: General Education at 2.45% and 2%, Special Ed + Onetime Aid in FY 22 and Other Programs Compared to Base

Dist No.	District Name	FY 22										FY 23									
		Adjusted Pupils (adm)	Base Gen Ed /pupil	Base Spec Ed /pupil	Base Other /pupil	Base Tot Revenue /pupil	SS Gen Ed over Base	Special Ed over Base	SS Other over Base	SS Total over Base	SS% change	Adjusted Pupils (adm)	Base Gen Ed /pupil	Spec Ed /pupil	Other Rev /pupil	Base Tot Revenue /pupil	Gen Ed Conf over Base	SS Spec Ed over Base	SS Other over Base	SS Total over Base	SS % change
1	Statewide	872,980	10,090	2,100	156	12,346	217	12	8	237	1.9%	878,457	10,247	2,231	155	12,634	358	0	9	391	3.1%
	Metro Districts	425,843	10,565	1,750	177	12,492	216	14	10	241	1.9%	427,565	10,623	1,818	177	12,618	351	0	11	387	3.1%
	NonMetro Districts	370,005	9,702	1,516	163	11,380	217	12	6	234	2.1%	372,150	9,729	1,621	162	11,512	357	0	7	387	3.4%
	Mpls & St. Paul	65,250	12,173	2,103	237	14,514	264	19	21	304	2.1%	64,597	12,358	2,181	239	14,778	405	0	24	474	3.2%
	Inner Ring Suburbs	86,859	10,652	1,687	185	12,523	240	15	17	273	2.2%	86,476	10,687	1,756	184	12,627	354	0	19	422	3.3%
	Outer Ring Suburbs	273,734	10,154	1,686	161	12,000	196	13	6	215	1.8%	276,493	10,197	1,753	160	12,110	337	0	6	356	2.9%
	Greater MN > 2,000	191,410	9,587	1,684	164	11,434	210	12	5	227	2.0%	193,365	9,620	1,792	163	11,575	352	0	6	376	3.3%
	Greater MN 1K to 2K	91,943	9,440	1,387	160	10,987	214	11	5	231	2.1%	91,751	9,465	1,499	160	11,125	354	0	7	382	3.4%
	Greater MN < 1,000	86,652	10,234	1,281	162	11,678	236	10	8	255	2.2%	87,035	10,250	1,370	162	11,781	372	0	9	415	3.5%
	Charters	67,224	9,167	3,600	1	12,768	263	0	8	272	2.1%	70,649	9,147	3,906	1	13,053	387	0	6	445	3.4%
	Cooperative Units	0	0	0	0	0	0	0	0	0	0.0%	8,093	9,928	36,644	0	37,572	35	0	0	35	0.1%
	<i>Fudge (est dist vs MD)</i>	9,908	9,757	814	33	10,604	-90	-814	-6	-96	-0.9%	8,093	22,906	841	30	23,777	495	0	-7	287	1.2%
1	Aitkin	1,068	9,786	1,384	183	11,353	204	11	1	216	1.9%	1,019	9,787	1,479	190	11,457	373	0	3	376	3.3%
1.3	Minneapolis	30,949	12,394	2,265	270	14,929	253	22	22	297	2.0%	30,091	12,754	2,353	277	15,385	397	0	26	462	3.0%
2	Hill City	252	11,704	1,684	183	13,572	415	8	43	466	3.4%	247	11,809	1,751	186	13,745	447	0	32	654	4.8%
4	McGregor	424	11,041	1,572	177	12,790	248	16	1	266	2.1%	401	11,251	1,160	185	12,596	464	0	3	467	3.7%
6	South St. Paul	3,097	10,142	1,518	186	11,846	323	16	35	374	3.2%	3,049	10,204	1,532	187	11,923	367	0	38	536	4.5%
11	Anoka-Hennepin	38,251	10,177	1,885	151	12,212	188	12	2	201	1.6%	39,055	10,226	1,979	148	12,354	343	0	3	347	2.8%
12	Centennial	6,434	9,466	2,548	147	12,161	179	10	1	190	1.6%	6,360	9,507	2,650	147	12,304	329	0	2	332	2.7%
13	Columbia Heights	3,297	11,245	1,584	192	13,021	237	18	2	257	2.0%	3,273	11,362	1,598	192	13,152	425	0	3	437	3.3%
14	Fridley	2,761	10,581	2,306	161	13,048	474	12	127	613	4.7%	2,711	10,623	2,351	162	13,136	393	0	67	735	5.6%
15	St. Francis	3,918	8,862	2,199	193	11,254	186	12	2	200	1.8%	3,854	8,837	2,245	195	11,276	339	0	3	343	3.0%
16	Spring Lake Park	6,059	9,171	1,212	144	10,527	221	12	8	240	2.3%	6,040	9,204	1,156	143	10,503	342	0	9	387	3.7%
22	Detroit Lakes	2,911	9,234	1,730	147	11,111	192	10	1	203	1.8%	3,016	9,606	1,905	143	11,654	351	0	2	353	3.0%
23	Frazee-Vergas	838	9,299	1,569	202	11,070	195	12	2	210	1.9%	833	9,274	1,574	203	11,051	355	0	4	358	3.2%
25	Pine Point	64	15,037	2,307	0	17,343	339	12	0	351	2.0%	65	15,125	2,425	0	17,550	600	0	0	600	3.4%
31	Bemidji	5,060	9,582	1,965	196	11,742	221	12	6	239	2.0%	5,284	9,588	2,145	189	11,922	360	0	8	391	3.3%
32	Blackduck	578	11,022	2,190	121	13,333	238	9	1	248	1.9%	530	11,210	2,272	129	13,611	443	0	2	446	3.3%
36	Kelliher	299	13,333	2,142	118	15,593	301	10	2	313	2.0%	298	13,420	2,303	119	15,841	557	0	3	560	3.5%
38	Red Lake	1,566	12,722	2,656	114	15,491	302	21	4	328	2.1%	1,644	13,136	2,616	108	15,861	475	0	6	521	3.3%
47	Sauk Rapids-Rice	4,352	8,863	1,864	159	10,887	186	11	2	200	1.8%	4,290	8,887	1,845	161	10,894	343	0	3	346	3.2%
51	Foley	1,884	8,795	1,265	150	10,210	185	11	1	197	1.9%	1,904	8,801	1,550	148	10,499	339	0	2	342	3.3%
75	St. Clair	713	8,921	1,065	115	10,101	185	6	1	192	1.9%	712	8,946	1,215	115	10,276	340	0	1	341	3.3%
77	Mankato	8,570	9,533	1,643	147	11,324	190	12	1	203	1.8%	8,434	9,629	1,882	149	11,660	349	0	3	353	3.0%
81	Comfrey	132	11,615	2,077	271	13,963	211	13	4	228	1.6%	122	11,727	2,218	290	14,235	384	0	8	396	2.8%
84	Sleepy Eye	549	9,605	1,081	228	10,914	446	10	64	520	4.8%	549	9,626	1,121	228	10,974	363	0	67	688	6.3%

PRELIMINARY DRAFT: 2021 1st Special Session E12 Omnibus: General Education at 2.45% and 2%, Special Ed + Onetime Aid in FY 22 and Other Programs Compared to Base

Dist No.	District Name	FY 22										FY 23									
		Adjusted Pupils (adm)	Base Gen Ed /pupil	Base Spec Ed /pupil	Base Other /pupil	Base Tot Revenue /pupil	SS Gen Ed over Base	Special Ed over Base	SS Other over Base	SS Total over Base	SS% change	Adjusted Pupils (adm)	Base Gen Ed /pupil	Spec Ed /pupil	Other Rev /pupil	Base Tot Revenue /pupil	Gen Ed Conf over Base	SS Spec Ed over Base	SS Other over Base	SS Total over Base	SS % change
1	Statewide	872,980	10,090	2,100	156	12,346	217	12	8	237	1.9%	878,457	10,247	2,231	155	12,634	358	0	9	391	3.1%
85	Springfield	556	9,587	968	135	10,690	200	7	1	209	2.0%	566	9,550	991	134	10,675	362	0	2	364	3.4%
88	New Ulm	2,140	9,737	1,673	188	11,599	187	14	2	204	1.8%	2,136	9,770	1,650	189	11,608	342	0	3	345	3.0%
91	Barnum	686	9,151	1,643	147	10,941	190	10	1	201	1.8%	674	9,186	1,684	149	11,019	347	0	3	349	3.2%
93	Carlton	364	10,315	1,443	224	11,982	191	13	2	206	1.7%	352	10,307	1,398	230	11,935	346	0	3	350	2.9%
94	Cloquet	2,851	9,224	1,598	144	10,966	197	10	1	209	1.9%	2,876	9,244	1,706	143	11,093	363	0	2	365	3.3%
95	Cromwell-Wright	284	11,356	1,343	180	12,880	240	4	2	246	1.9%	274	11,496	1,452	185	13,134	446	0	4	450	3.4%
97	Moose Lake	573	9,193	1,273	193	10,659	191	10	2	202	1.9%	566	9,261	1,418	195	10,873	352	0	3	355	3.3%
99	Esko	1,247	8,613	850	137	9,600	180	6	1	187	1.9%	1,234	8,655	900	138	9,692	331	0	2	334	3.4%
100	Wrenshall	359	9,853	1,730	148	11,731	203	7	2	212	1.8%	365	9,818	1,747	146	11,711	368	0	3	372	3.2%
108	Central	881	9,565	599	216	10,380	186	15	2	204	2.0%	858	9,565	318	227	10,110	340	0	4	344	3.4%
110	Waconia	4,115	9,615	1,720	165	11,500	179	13	2	193	1.7%	4,135	9,683	1,782	171	11,635	329	0	3	332	2.9%
111	Watertown-Mayer	1,557	9,225	1,310	197	10,733	182	14	2	198	1.8%	1,583	9,240	1,401	201	10,842	334	0	3	337	3.1%
112	Eastern Carver County	9,315	9,822	1,508	170	11,500	182	12	2	196	1.7%	9,213	9,840	1,601	178	11,619	331	0	3	336	2.9%
113	Walker-Hackensack-A	730	10,021	1,833	233	12,088	317	14	43	374	3.1%	750	9,964	1,901	228	12,093	386	0	44	533	4.4%
115	Cass Lake-Bena	1,275	10,857	2,164	132	13,153	226	13	2	240	1.8%	1,426	10,848	2,246	122	13,216	414	0	3	417	3.2%
116	Pillager	1,195	9,196	1,392	129	10,717	194	9	1	204	1.9%	1,252	9,226	1,539	125	10,890	356	0	2	358	3.3%
118	Northland Community	324	13,184	2,088	247	15,519	292	12	2	307	2.0%	333	13,175	2,249	242	15,667	531	0	4	535	3.4%
129	Montevideo	1,608	9,587	1,539	128	11,254	199	11	1	212	1.9%	1,626	9,618	1,517	127	11,262	362	0	2	367	3.3%
138	North Branch	2,659	8,840	1,279	164	10,283	183	14	1	198	1.9%	2,793	8,832	1,331	158	10,321	333	0	3	336	3.3%
139	Rush City	859	9,832	1,273	154	11,260	188	11	1	200	1.8%	864	9,851	1,281	154	11,285	343	0	3	346	3.1%
146	Barnesville	875	9,133	825	120	10,078	186	8	1	195	1.9%	889	9,117	856	119	10,091	341	0	2	343	3.4%
150	Hawley	1,002	8,689	772	138	9,599	182	7	1	190	2.0%	1,004	8,702	774	138	9,615	334	0	2	336	3.5%
152	Moorhead	7,225	9,369	1,994	140	11,502	192	12	1	205	1.8%	7,542	9,400	2,071	136	11,606	351	0	2	354	3.1%
160	Minnesota State Acad	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0.0%
160	Mn State Academies T	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0.0%
162	Bagley	961	9,483	1,656	162	11,301	201	9	2	212	1.9%	969	9,504	1,718	161	11,383	367	0	3	370	3.2%
166	Cook County	434	12,279	1,553	236	14,067	569	18	96	684	4.9%	466	12,135	1,398	222	13,755	429	0	93	836	6.1%
173	Mountain Lake	487	11,181	1,008	155	12,344	210	11	1	223	1.8%	473	11,248	1,016	158	12,422	385	0	3	389	3.1%
177	Windom	1,148	9,819	1,440	131	11,391	197	16	1	213	1.9%	1,156	9,827	1,496	131	11,453	355	0	2	361	3.1%
181	Brainerd	6,184	9,197	2,597	157	11,951	222	12	7	240	2.0%	6,096	9,247	2,766	158	12,171	358	0	8	395	3.2%
182	Crosby-Ironton	1,000	9,105	1,889	209	11,204	193	14	2	209	1.9%	1,006	9,126	2,058	209	11,393	352	0	3	355	3.1%
186	Pequot Lakes	1,792	8,780	1,013	167	9,960	184	7	1	192	1.9%	1,837	8,802	1,134	164	10,100	338	0	2	340	3.4%
191	Burnsville	7,634	11,609	2,110	191	13,910	295	19	32	345	2.5%	7,327	11,664	2,214	195	14,074	370	0	35	506	3.6%
192	Farmington	7,025	9,187	1,135	160	10,482	180	15	2	196	1.9%	7,034	9,224	1,337	159	10,719	329	0	3	333	3.1%
194	Lakeville	11,774	10,046	1,735	144	11,926	179	14	1	194	1.6%	11,978	10,090	1,785	142	12,017	327	0	2	330	2.7%
195	Randolph	702	8,737	1,165	116	10,018	183	8	1	192	1.9%	720	8,739	1,143	113	9,996	337	0	1	338	3.4%
196	Rosemount-Apple Val	29,615	10,377	1,916	138	12,431	189	11	4	205	1.6%	30,321	10,419	2,012	135	12,567	330	0	5	345	2.7%

PRELIMINARY DRAFT: 2021 1st Special Session E12 Omnibus: General Education at 2.45% and 2%, Special Ed + Onetime Aid in FY 22 and Other Programs Compared to Base

Dist No.	District Name	FY 22										FY 23									
		Adjusted Pupils (adm)	Base Gen Ed /pupil	Base Spec Ed /pupil	Base Other /pupil	Base Tot Revenue /pupil	SS Gen Ed over Base	Special Ed over Base	SS Other over Base	SS Total over Base	SS% change	Adjusted Pupils (adm)	Base Gen Ed /pupil	Spec Ed /pupil	Other Rev /pupil	Base Tot Revenue /pupil	Gen Ed Conf over Base	SS Spec Ed over Base	SS Other over Base	SS Total over Base	SS % change
1	Statewide	872,980	10,090	2,100	156	12,346	217	12	8	237	1.9%	878,457	10,247	2,231	155	12,634	358	0	9	391	3.1%
197	West St. Paul-Mendota	5,075	10,494	1,840	213	12,548	212	17	11	240	1.9%	5,035	10,544	2,056	213	12,813	354	0	10	385	3.0%
199	Inver Grove Heights	3,354	9,709	1,326	199	11,233	258	17	16	290	2.6%	3,256	9,806	1,503	202	11,511	351	0	19	442	3.8%
200	Hastings	4,268	10,200	1,502	177	11,879	182	15	2	199	1.7%	4,301	10,170	1,642	175	11,987	334	0	3	337	2.8%
203	Hayfield	648	9,828	1,186	154	11,168	193	9	1	202	1.8%	644	9,826	1,126	154	11,106	352	0	2	354	3.2%
204	Kasson-Mantorville	2,239	8,665	770	143	9,578	181	7	1	189	2.0%	2,228	8,688	789	144	9,621	332	0	3	335	3.5%
206	Alexandria	4,120	9,459	1,912	166	11,538	186	13	1	200	1.7%	4,073	9,621	1,988	168	11,777	343	0	3	346	2.9%
213	Osakis	825	8,796	1,545	162	10,504	188	5	1	194	1.8%	828	8,804	1,603	162	10,570	345	0	2	348	3.3%
227	Chatfield	871	9,253	856	152	10,260	184	8	1	193	1.9%	869	9,276	964	152	10,392	338	0	3	341	3.3%
229	Lanesboro	369	9,390	1,264	133	10,788	189	1	2	191	1.8%	369	9,346	1,281	133	10,761	341	0	3	344	3.2%
238	Mabel-Canton	243	10,650	436	278	11,364	188	16	3	206	1.8%	249	10,584	952	272	11,808	339	0	5	344	2.9%
239	Rushford-Peterson	666	9,659	1,071	152	10,882	192	9	1	202	1.9%	677	9,701	1,150	150	11,000	352	0	2	355	3.2%
241	Albert Lea	3,379	10,460	2,400	155	13,015	206	18	1	226	1.7%	3,319	10,434	2,614	157	13,204	377	0	2	381	2.9%
242	Alden-Conger	451	9,647	702	132	10,481	193	13	1	207	2.0%	452	9,606	1,431	132	11,169	351	0	2	354	3.2%
252	Cannon Falls	1,092	9,362	999	180	10,540	185	16	2	203	1.9%	1,059	9,390	1,277	184	10,851	341	0	4	345	3.2%
253	Goodhue	707	8,931	546	137	9,614	184	7	1	193	2.0%	697	8,954	578	138	9,670	334	0	3	338	3.5%
255	Pine Island	1,388	8,630	756	146	9,532	180	7	2	189	2.0%	1,371	8,678	909	148	9,735	333	0	3	336	3.5%
256	Red Wing	2,550	10,592	1,655	168	12,414	187	17	2	206	1.7%	2,512	10,633	1,825	170	12,629	344	0	3	348	2.8%
261	Ashby	309	10,046	990	151	11,186	551	5	59	616	5.5%	311	10,019	1,096	150	11,265	351	0	64	784	7.0%
264	Herman-Norcross	100	15,917	1,370	342	17,628	276	6	6	288	1.6%	98	14,244	1,593	347	16,185	491	0	10	501	3.1%
270	Hopkins	6,743	10,962	1,425	208	12,594	251	15	31	296	2.4%	6,727	11,029	1,479	207	12,715	347	0	33	444	3.5%
271	Bloomington	10,067	11,224	2,188	197	13,609	225	18	11	253	1.9%	10,098	11,275	2,252	195	13,722	360	0	12	402	2.9%
272	Eden Prairie	8,602	10,443	1,572	188	12,203	183	12	2	197	1.6%	8,575	10,486	1,536	187	12,208	333	0	3	339	2.8%
273	Edina	8,392	10,465	1,803	146	12,414	178	12	1	191	1.5%	8,516	10,504	1,827	143	12,474	323	0	2	327	2.6%
276	Minnetonka	11,144	10,390	1,341	101	11,832	177	7	1	185	1.6%	11,200	10,461	1,422	101	11,984	324	0	2	326	2.7%
277	Westonka	2,446	10,170	1,357	171	11,698	179	17	1	198	1.7%	2,417	10,248	1,410	172	11,830	331	0	3	333	2.8%
278	Orono	2,922	10,503	1,187	126	11,816	179	10	1	190	1.6%	2,992	10,566	1,234	123	11,924	329	0	2	331	2.8%
279	Osseo	21,274	10,660	1,591	184	12,435	190	15	2	208	1.7%	21,779	10,731	1,607	180	12,518	345	0	3	351	2.8%
280	Richfield	4,005	11,179	1,664	230	13,073	303	19	45	367	2.8%	3,965	11,166	1,730	230	13,126	380	0	47	526	4.0%
281	Robbinsdale	11,175	11,609	1,539	216	13,364	354	17	52	423	3.2%	10,784	11,710	1,327	221	13,258	378	0	57	593	4.5%
282	St. Anthony-New Brighton	1,767	9,763	1,111	153	11,027	184	13	1	198	1.8%	1,760	9,791	1,195	152	11,139	336	0	2	340	3.1%
283	St. Louis Park	4,448	10,864	1,507	245	12,616	187	13	3	203	1.6%	4,386	10,956	1,578	246	12,781	340	0	5	348	2.7%
284	Wayzata	13,171	10,386	1,009	152	11,547	177	11	1	189	1.6%	14,287	10,431	1,041	143	11,616	322	0	2	325	2.8%
286	Brooklyn Center	2,250	11,488	1,276	145	12,909	242	14	1	258	2.0%	2,122	11,524	827	148	12,499	434	0	3	442	3.5%
294	Houston	1,848	10,205	1,688	65	11,958	248	9	3	260	2.2%	1,355	10,059	1,593	74	11,726	410	0	4	442	3.8%
297	Spring Grove	349	10,189	1,164	162	11,515	186	10	2	198	1.7%	351	10,158	1,173	162	11,492	341	0	3	344	3.0%
299	Caledonia	710	9,699	1,456	192	11,347	192	13	2	207	1.8%	698	9,760	1,554	195	11,508	351	0	3	355	3.1%
300	La Crescent-Hokah	1,074	9,843	2,141	188	12,171	187	16	2	205	1.7%	1,051	9,906	2,247	191	12,343	345	0	4	349	2.8%

PRELIMINARY DRAFT: 2021 1st Special Session E12 Omnibus: General Education at 2.45% and 2%, Special Ed + Onetime Aid in FY 22 and Other Programs Compared to Base

Dist No.	District Name	FY 22										FY 23									
		Adjusted Pupils (adm)	Base Gen Ed /pupil	Base Spec Ed /pupil	Base Other /pupil	Base Tot Revenue /pupil	SS Gen Ed over Base	Special Ed over Base	SS Other over Base	SS Total over Base	SS% change	Adjusted Pupils (adm)	Base Gen Ed /pupil	Spec Ed /pupil	Other Rev /pupil	Base Tot Revenue /pupil	Gen Ed Conf over Base	SS Spec Ed over Base	SS Other over Base	SS Total over Base	SS % change
1	Statewide	872,980	10,090	2,100	156	12,346	217	12	8	237	1.9%	878,457	10,247	2,231	155	12,634	358	0	9	391	3.1%
306	Laporte	323	10,646	1,964	141	12,751	223	10	2	235	1.8%	333	10,677	2,038	138	12,853	412	0	3	415	3.2%
308	Nevis	613	9,671	1,135	132	10,937	202	7	1	210	1.9%	626	9,672	1,230	130	11,032	371	0	2	373	3.4%
309	Park Rapids	1,648	9,445	1,254	173	10,872	260	11	10	281	2.6%	1,647	9,469	1,310	173	10,952	368	0	11	439	4.0%
314	Braham	740	9,622	821	172	10,616	192	11	1	204	1.9%	738	9,692	742	173	10,606	351	0	3	354	3.3%
316	Greenway	1,041	9,338	3,009	179	12,525	199	11	2	211	1.7%	1,050	9,346	2,961	177	12,484	363	0	3	366	2.9%
317	Deer River	923	10,662	3,196	162	14,020	230	16	1	248	1.8%	948	10,665	3,307	159	14,130	419	0	3	422	3.0%
318	Grand Rapids	3,898	9,574	1,815	162	11,550	214	9	3	226	2.0%	3,893	9,597	1,901	162	11,660	367	0	5	384	3.3%
319	Nashwauk-Keewatin	531	10,954	2,202	177	13,334	482	13	40	536	4.0%	527	10,860	2,107	178	13,145	391	0	43	708	5.4%
323	Franconia	27	11,450	-1,019	0	10,431	188	12	0	200	1.9%	25	11,688	-1,090	0	10,598	354	0	0	354	3.3%
330	Heron Lake-Okabena	252	12,463	1,540	173	14,176	234	6	2	242	1.7%	229	12,601	1,476	186	14,264	429	0	4	438	3.1%
332	Mora	1,555	9,118	1,174	165	10,458	192	12	1	205	2.0%	1,533	9,154	1,220	167	10,542	354	0	3	357	3.4%
333	Ogilvie	490	9,461	1,602	164	11,227	194	14	2	209	1.9%	472	9,549	1,697	169	11,415	360	0	3	363	3.2%
345	New London-Spicer	1,511	8,810	1,886	149	10,844	185	10	1	196	1.8%	1,521	8,828	1,996	148	10,972	340	0	2	342	3.1%
347	Willmar	4,214	10,246	1,813	158	12,217	327	13	15	354	2.9%	4,351	10,143	1,918	155	12,216	390	0	16	522	4.3%
356	Lancaster	201	13,498	1,434	196	15,127	196	13	3	212	1.4%	207	13,535	1,489	191	15,216	361	0	5	366	2.4%
361	International Falls	913	9,899	929	213	11,041	198	12	2	211	1.9%	899	9,900	1,018	216	11,135	361	0	3	364	3.3%
362	Littlefork-Big Falls	288	12,028	1,447	171	13,646	271	6	2	279	2.0%	290	11,946	1,499	171	13,616	494	0	4	497	3.7%
363	South Koochiching	288	14,158	1,966	107	16,230	411	5	28	444	2.7%	289	14,134	2,046	106	16,286	546	0	19	661	4.1%
378	Dawson-Boyd	550	9,797	1,869	140	11,806	197	11	1	208	1.8%	544	9,798	1,900	141	11,839	359	0	2	362	3.1%
381	Lake Superior	1,324	9,946	1,380	198	11,525	208	14	2	224	1.9%	1,316	9,966	1,467	199	11,632	378	0	3	381	3.3%
390	Lake Of The Woods	433	11,176	1,381	149	12,705	375	6	36	417	3.3%	412	11,417	1,337	154	12,907	441	0	20	609	4.7%
391	Cleveland	487	9,900	675	146	10,721	189	4	1	193	1.8%	491	9,679	642	145	10,467	337	0	2	339	3.2%
402	Hendricks	146	13,376	1,756	271	15,403	212	1	4	217	1.4%	186	13,633	0	222	13,855	403	0	5	411	3.0%
403	Ivanhoe	144	10,374	432	273	11,079	184	12	4	200	1.8%	142	10,413	516	276	11,205	340	0	7	347	3.1%
404	Lake Benton	200	11,235	1,141	203	12,579	188	4	3	195	1.6%	202	11,339	966	202	12,507	343	0	5	348	2.8%
413	Marshall	2,543	9,523	1,561	157	11,241	363	11	34	409	3.6%	2,593	9,537	1,652	155	11,344	361	0	30	561	4.9%
414	Minneota	458	9,493	1,148	145	10,787	195	4	1	200	1.9%	452	9,562	1,146	147	10,855	359	0	2	362	3.3%
415	Lynd	190	10,772	764	215	11,751	205	9	3	217	1.8%	187	10,813	864	218	11,895	370	0	5	380	3.2%
423	Hutchinson	2,521	9,288	1,654	172	11,114	189	12	2	202	1.8%	2,469	9,270	1,799	175	11,243	345	0	3	349	3.1%
424	Lester Prairie	474	9,961	587	143	10,691	189	8	1	198	1.9%	466	9,931	608	144	10,683	341	0	2	346	3.2%
432	Mahnomen	608	12,052	495	121	12,669	266	21	2	289	2.3%	614	12,025	819	120	12,963	487	0	4	491	3.8%
435	Waubun-Ogema-Whit	727	10,653	1,077	73	11,804	229	8	1	238	2.0%	794	10,442	1,282	67	11,791	410	0	2	412	3.5%
441	Marshall County Cent	431	11,514	1,350	136	13,001	228	6	1	236	1.8%	428	11,562	1,426	137	13,125	418	0	2	420	3.2%
447	Grygla	143	14,750	1,563	280	16,593	321	0	4	326	2.0%	138	14,931	1,586	289	16,806	587	0	7	594	3.5%
458	Truman	232	12,262	2,170	225	14,657	209	11	2	222	1.5%	227	12,321	2,355	229	14,905	384	0	5	388	2.6%
463	Eden Valley-Watkins	931	8,989	1,150	146	10,285	188	9	1	199	1.9%	935	9,000	1,286	146	10,431	342	0	2	345	3.3%
465	Litchfield	1,555	9,656	1,413	173	11,242	190	15	2	206	1.8%	1,560	9,704	1,480	173	11,357	349	0	3	352	3.1%

PRELIMINARY DRAFT: 2021 1st Special Session E12 Omnibus: General Education at 2.45% and 2%, Special Ed + Onetime Aid in FY 22 and Other Programs Compared to Base

Dist No.	District Name	FY 22										FY 23									
		Adjusted Pupils (adm)	Base Gen Ed /pupil	Base Spec Ed /pupil	Base Other /pupil	Base Tot Revenue /pupil	SS Gen Ed over Base	Special Ed over Base	SS Other over Base	SS Total over Base	SS% change	Adjusted Pupils (adm)	Base Gen Ed /pupil	Spec Ed /pupil	Other Rev /pupil	Base Tot Revenue /pupil	Gen Ed Conf over Base	SS Spec Ed over Base	SS Other over Base	SS Total over Base	SS % change
1	Statewide	872,980	10,090	2,100	156	12,346	217	12	8	237	1.9%	878,457	10,247	2,231	155	12,634	358	0	9	391	3.1%
466	Dassel-Cokato	2,163	9,540	1,270	144	10,954	184	6	1	192	1.7%	2,291	9,544	1,319	138	11,001	337	0	2	340	3.1%
473	Isle	386	11,308	1,627	178	13,114	257	13	7	278	2.1%	378	11,216	1,515	181	12,912	407	0	9	448	3.5%
477	Princeton	3,114	8,839	1,379	161	10,379	186	12	2	200	1.9%	3,179	8,818	1,451	158	10,427	340	0	3	343	3.3%
480	Onamia	631	10,574	3,598	208	14,381	225	25	2	252	1.8%	636	10,544	3,890	207	14,641	411	0	4	415	2.8%
482	Little Falls	2,286	9,475	1,375	180	11,030	195	11	2	208	1.9%	2,263	9,499	1,467	181	11,147	356	0	3	360	3.2%
484	Pierz	1,235	8,979	1,269	145	10,393	189	7	1	197	1.9%	1,246	8,999	1,317	145	10,461	347	0	2	350	3.3%
485	Royalton	925	8,857	840	130	9,827	186	7	1	194	2.0%	930	8,904	872	130	9,905	343	0	2	345	3.5%
486	Swanville	322	9,934	891	170	10,996	423	6	34	462	4.2%	334	9,963	919	166	11,047	352	0	36	618	5.6%
487	Upsala	353	9,421	569	175	10,165	185	8	2	195	1.9%	346	9,385	544	178	10,107	339	0	3	342	3.4%
492	Austin	4,885	9,782	1,675	138	11,595	237	14	4	255	2.2%	4,877	9,804	1,768	138	11,711	373	0	6	414	3.5%
495	Grand Meadow	452	9,716	934	128	10,777	185	4	1	190	1.8%	466	9,700	837	125	10,663	338	0	2	340	3.2%
497	Lyle	301	10,924	1,206	151	12,281	208	14	2	223	1.8%	300	10,953	1,323	152	12,427	381	0	3	384	3.1%
499	Leroy-Ostrander	259	11,664	1,220	192	13,076	197	11	2	210	1.6%	261	11,730	1,320	191	13,241	353	0	4	358	2.7%
500	Southland	402	10,996	1,122	187	12,306	193	10	2	205	1.7%	410	11,029	1,078	185	12,292	349	0	3	353	2.9%
505	Fulda	372	12,314	1,699	173	14,186	206	13	1	220	1.6%	383	12,347	1,762	170	14,279	370	0	3	375	2.6%
507	Nicollet	371	10,050	1,040	175	11,265	186	9	1	197	1.7%	391	10,008	989	168	11,164	340	0	3	343	3.1%
508	St. Peter	2,200	9,376	1,505	151	11,031	194	11	1	206	1.9%	2,170	9,417	1,543	152	11,111	353	0	2	358	3.2%
511	Adrian	553	10,281	1,374	127	11,782	195	7	1	203	1.7%	554	10,308	1,425	127	11,860	355	0	2	358	3.0%
514	Ellsworth	148	11,827	2,135	247	14,209	202	7	4	213	1.5%	147	11,909	2,297	248	14,454	373	0	7	380	2.6%
518	Worthington	3,451	10,933	1,363	149	12,445	270	9	12	291	2.3%	3,544	11,031	1,419	146	12,595	401	0	13	466	3.7%
531	Byron	2,320	8,579	806	116	9,501	179	7	1	187	2.0%	2,303	8,601	835	116	9,553	329	0	2	331	3.5%
533	Dover-Eyota	1,145	9,327	1,174	103	10,604	185	8	1	194	1.8%	1,141	9,256	1,067	103	10,426	336	0	1	337	3.2%
534	Stewartville	2,102	8,932	1,224	133	10,289	182	8	1	191	1.9%	2,107	8,970	1,271	133	10,374	335	0	2	337	3.3%
535	Rochester	17,856	9,898	2,101	160	12,159	211	11	6	227	1.9%	18,737	9,927	2,179	154	12,260	346	0	7	376	3.1%
542	Battle Lake	404	9,947	608	197	10,751	194	9	1	205	1.9%	401	9,935	678	198	10,811	350	0	3	354	3.3%
544	Fergus Falls	2,990	9,094	644	152	9,890	190	11	1	203	2.0%	2,990	9,090	742	152	9,984	350	0	3	353	3.5%
545	Henning	344	10,466	981	191	11,638	377	13	31	422	3.6%	349	10,547	1,102	189	11,839	369	0	34	582	4.9%
547	Parkers Prairie	502	10,162	1,455	151	11,768	203	7	1	211	1.8%	483	10,202	1,509	156	11,867	374	0	2	376	3.2%
548	Pelican Rapids	864	10,053	828	181	11,062	279	9	15	304	2.7%	858	10,059	925	182	11,166	370	0	19	468	4.2%
549	Perham-Dent	1,547	9,096	1,444	146	10,685	190	9	1	201	1.9%	1,522	9,156	1,587	147	10,890	348	0	2	351	3.2%
550	Underwood	560	8,765	887	129	9,782	191	4	1	197	2.0%	552	8,812	941	131	9,884	353	0	2	355	3.6%
553	New York Mills	752	9,030	997	153	10,180	189	7	2	198	1.9%	761	9,041	1,092	151	10,284	348	0	3	351	3.4%
561	Goodridge	231	13,459	1,633	180	15,272	658	1	109	768	5.0%	239	13,466	1,613	176	15,255	461	0	99	978	6.4%
564	Thief River Falls	1,952	9,208	1,143	163	10,514	191	8	2	201	1.9%	2,005	9,206	1,205	160	10,570	351	0	3	354	3.4%
577	Willow River	415	10,085	1,430	174	11,690	209	10	2	221	1.9%	411	10,150	1,507	176	11,833	385	0	3	389	3.3%
578	Pine City	1,554	9,152	2,176	170	11,498	224	10	14	248	2.2%	1,567	9,164	2,259	169	11,592	345	0	15	395	3.4%
581	Edgerton	399	10,542	1,480	149	12,171	491	5	87	583	4.8%	402	10,555	1,471	149	12,175	383	0	48	721	5.9%

PRELIMINARY DRAFT: 2021 1st Special Session E12 Omnibus: General Education at 2.45% and 2%, Special Ed + Onetime Aid in FY 22 and Other Programs Compared to Base

Dist No.	District Name	FY 22										FY 23									
		Adjusted Pupils (adm)	Base Gen Ed /pupil	Base Spec Ed /pupil	Base Other /pupil	Base Tot Revenue /pupil	SS Gen Ed over Base	Special Ed over Base	SS Other over Base	SS Total over Base	SS% change	Adjusted Pupils (adm)	Base Gen Ed /pupil	Spec Ed /pupil	Other Rev /pupil	Base Tot Revenue /pupil	Gen Ed Conf over Base	SS Spec Ed over Base	SS Other over Base	SS Total over Base	SS % change
1	Statewide	872,980	10,090	2,100	156	12,346	217	12	8	237	1.9%	878,457	10,247	2,231	155	12,634	358	0	9	391	3.1%
592	Climax-Shelly	193	12,179	1,892	197	14,269	235	10	3	248	1.7%	194	12,144	1,963	196	14,303	430	0	5	435	3.0%
593	Crookston	1,121	10,315	1,400	189	11,905	387	11	36	434	3.6%	1,110	10,359	1,478	191	12,028	384	0	32	603	5.0%
595	East Grand Forks	2,002	9,059	1,438	143	10,641	193	10	1	205	1.9%	2,021	9,079	1,522	142	10,744	351	0	3	356	3.3%
599	Fertile-Beltrami	458	10,890	1,249	174	12,314	217	8	1	227	1.8%	436	11,122	1,394	181	12,697	408	0	2	411	3.2%
600	Fisher	227	9,951	1,984	184	12,119	198	4	2	204	1.7%	214	10,087	2,119	193	12,398	369	0	5	374	3.0%
601	Fosston	572	10,619	1,627	159	12,405	215	9	1	225	1.8%	568	10,646	1,658	160	12,464	396	0	2	399	3.2%
621	Mounds View	11,738	10,764	2,342	171	13,277	229	9	25	263	2.0%	11,796	10,818	2,410	169	13,397	341	0	16	402	3.0%
622	North St Paul-Maplewood	10,452	10,227	2,206	179	12,612	253	15	16	285	2.3%	10,592	10,246	2,336	176	12,757	355	0	18	434	3.4%
623	Roseville	7,555	10,368	1,662	170	12,199	234	17	11	262	2.1%	7,572	10,365	1,879	168	12,412	357	0	12	410	3.3%
624	White Bear Lake	8,425	10,180	1,967	187	12,334	213	15	8	236	1.9%	8,503	10,233	1,929	185	12,347	337	0	10	376	3.0%
625	St. Paul	34,301	11,975	1,958	207	14,139	274	17	20	310	2.2%	34,506	12,013	2,032	206	14,250	412	0	22	485	3.4%
630	Red Lake Falls	384	11,654	1,301	158	13,113	206	11	1	218	1.7%	385	11,705	1,406	157	13,268	379	0	3	382	2.9%
635	Milroy	76	13,630	-933	466	13,163	205	26	7	238	1.8%	71	13,668	-217	494	13,946	371	0	14	386	2.8%
640	Wabasso	408	10,121	588	169	10,878	201	4	1	207	1.9%	413	10,157	645	168	10,970	370	0	3	373	3.4%
656	Faribault	3,264	11,347	2,113	185	13,646	337	23	24	384	2.8%	3,200	11,401	2,083	188	13,672	408	0	28	556	4.1%
659	Northfield	3,918	10,756	1,811	152	12,718	187	15	1	204	1.6%	3,907	10,818	1,875	152	12,845	341	0	3	345	2.7%
671	Hills-Beaver Creek	369	10,624	1,564	137	12,325	198	10	2	210	1.7%	352	10,692	1,668	141	12,502	367	0	3	370	3.0%
676	Badger	199	11,727	1,464	223	13,415	215	8	3	226	1.7%	189	11,678	1,496	233	13,407	392	0	5	397	3.0%
682	Roseau	1,162	9,218	1,162	149	10,529	189	8	1	198	1.9%	1,145	9,222	1,205	150	10,578	346	0	2	348	3.3%
690	Warroad	1,015	9,299	1,753	149	11,201	198	13	1	213	1.9%	1,014	9,299	1,880	149	11,328	361	0	2	364	3.2%
695	Chisholm	720	9,575	1,259	184	11,018	336	15	15	366	3.3%	726	9,583	1,329	183	11,095	359	0	17	521	4.7%
696	Ely	562	9,982	1,297	184	11,463	202	8	1	212	1.9%	562	9,999	1,346	184	11,529	367	0	3	370	3.2%
698	Floodwood	177	12,236	1,688	244	14,168	263	8	3	274	1.9%	176	12,310	1,746	245	14,301	479	0	6	485	3.4%
700	Hermantown	2,100	8,647	1,322	145	10,114	181	9	1	192	1.9%	2,085	8,677	1,373	146	10,196	333	0	2	335	3.3%
701	Hibbing	2,234	9,147	1,431	178	10,755	194	13	2	209	1.9%	2,252	9,164	1,665	177	11,005	357	0	3	360	3.3%
704	Proctor	1,806	8,808	1,550	165	10,523	184	12	1	198	1.9%	1,818	8,794	1,644	164	10,602	335	0	3	337	3.2%
707	Nett Lake	92	14,151	185	407	14,742	270	53	6	329	2.2%	87	14,104	725	428	15,256	475	0	12	487	3.2%
709	Duluth	7,886	9,940	1,944	225	12,109	217	13	6	236	1.9%	7,886	9,950	2,069	225	12,245	363	0	8	391	3.2%
712	Mountain Iron-Buhl	547	9,433	1,437	203	11,073	373	13	49	436	3.9%	559	9,406	1,490	200	11,095	359	0	24	564	5.1%
716	Belle Plaine	1,583	8,680	1,100	164	9,944	182	11	2	195	2.0%	1,638	8,690	1,178	166	10,034	334	0	3	337	3.4%
717	Jordan	1,844	8,881	1,438	153	10,473	184	11	1	196	1.9%	1,831	8,903	1,458	160	10,521	337	0	2	341	3.2%
719	Prior Lake-Savage Area	8,915	9,531	1,621	146	11,298	186	14	1	202	1.8%	8,458	9,364	1,522	158	11,044	333	0	3	337	3.0%
720	Shakopee	8,117	9,015	1,336	176	10,527	189	15	2	206	2.0%	8,117	9,030	1,427	182	10,639	341	0	3	347	3.3%
721	New Prague Area	4,302	8,934	1,061	146	10,141	180	9	1	190	1.9%	4,414	8,956	1,140	150	10,247	332	0	2	334	3.3%
726	Becker	2,900	9,497	1,467	138	11,101	180	11	1	192	1.7%	2,974	9,540	1,568	136	11,243	331	0	3	334	3.0%
727	Big Lake	3,053	9,287	1,246	162	10,695	181	17	2	200	1.9%	3,090	9,319	1,213	160	10,692	332	0	3	335	3.1%
728	Elk River	12,972	9,930	1,604	153	11,686	180	11	2	192	1.6%	12,889	9,967	1,673	154	11,794	330	0	3	333	2.8%

PRELIMINARY DRAFT: 2021 1st Special Session E12 Omnibus: General Education at 2.45% and 2%, Special Ed + Onetime Aid in FY 22 and Other Programs Compared to Base

Dist No.	District Name	FY 22										FY 23									
		Adjusted Pupils (adm)	Base Gen Ed /pupil	Base Spec Ed /pupil	Base Other /pupil	Base Tot Revenue /pupil	SS Gen Ed over Base	Special Ed over Base	SS Other over Base	SS Total over Base	SS% change	Adjusted Pupils (adm)	Base Gen Ed /pupil	Spec Ed /pupil	Other Rev /pupil	Base Tot Revenue /pupil	Gen Ed Conf over Base	SS Spec Ed over Base	SS Other over Base	SS Total over Base	SS % change
1	Statewide	872,980	10,090	2,100	156	12,346	217	12	8	237	1.9%	878,457	10,247	2,231	155	12,634	358	0	9	391	3.1%
738	Holdingsford	1,068	8,926	1,223	145	10,294	183	8	1	192	1.9%	1,092	8,928	1,362	143	10,432	336	0	2	338	3.2%
739	Kimball	722	9,523	1,119	139	10,781	185	7	1	193	1.8%	732	9,558	1,162	138	10,858	338	0	2	340	3.1%
740	Melrose	1,211	9,604	1,156	211	10,971	199	12	2	213	1.9%	1,188	9,595	1,206	214	11,015	352	0	3	361	3.3%
741	Paynesville	899	8,934	1,130	169	10,233	186	12	1	199	1.9%	882	8,945	1,598	172	10,714	341	0	3	344	3.2%
742	St. Cloud	9,682	10,233	2,131	246	12,610	240	17	5	262	2.1%	9,610	10,285	2,405	247	12,938	395	0	8	428	3.3%
743	Sauk Centre	1,022	10,009	1,275	216	11,500	189	12	2	203	1.8%	1,048	9,904	1,083	212	11,198	340	0	4	345	3.1%
745	Albany	1,794	8,717	1,342	153	10,212	182	12	1	195	1.9%	1,824	8,743	1,458	151	10,352	335	0	3	338	3.3%
748	Sartell-St.Tephen	4,111	9,047	1,251	125	10,423	179	10	1	190	1.8%	4,065	9,091	1,338	126	10,555	330	0	2	332	3.1%
750	Rocori	2,333	8,935	1,343	159	10,437	187	10	1	198	1.9%	2,427	8,946	1,474	155	10,575	340	0	2	343	3.2%
756	Blooming Prairie	779	9,339	1,320	114	10,773	189	8	1	198	1.8%	784	9,309	1,370	113	10,792	343	0	2	345	3.2%
761	Owatonna	4,695	9,862	1,584	162	11,609	244	16	16	276	2.4%	4,565	9,902	1,745	166	11,813	363	0	11	424	3.6%
763	Medford	874	8,930	905	115	9,950	188	11	1	201	2.0%	850	8,993	1,048	117	10,159	346	0	2	349	3.4%
768	Hancock	392	9,762	1,121	148	11,032	190	8	1	199	1.8%	403	9,751	1,173	145	11,068	345	0	3	349	3.2%
771	Chokio-Alberta	152	13,116	1,502	254	14,872	207	14	4	225	1.5%	129	13,418	1,746	291	15,456	389	0	8	397	2.6%
775	Kerkhoven-Murdock-S	764	9,360	1,306	105	10,770	196	10	1	207	1.9%	794	9,289	1,474	102	10,865	358	0	2	360	3.3%
777	Benson	742	10,466	1,605	181	12,252	210	11	1	223	1.8%	723	10,505	1,724	185	12,414	385	0	3	388	3.1%
786	Bertha-Hewitt	478	10,342	1,079	172	11,592	442	14	23	480	4.1%	464	10,382	1,247	176	11,805	375	0	27	652	5.5%
787	Browerville	538	9,705	1,532	157	11,394	202	9	2	213	1.9%	546	9,705	1,682	155	11,543	366	0	3	370	3.2%
801	Browns Valley	187	11,295	1,765	211	13,271	551	9	101	661	5.0%	196	11,184	1,890	203	13,276	403	0	46	776	5.8%
803	Wheaton Area	367	11,404	1,659	145	13,208	223	12	2	236	1.8%	359	11,453	1,800	147	13,399	404	0	3	409	3.0%
811	Wabasha-Kellogg	1,173	10,071	1,683	107	11,861	194	10	1	204	1.7%	1,282	10,238	1,749	102	12,088	360	0	1	361	3.0%
813	Lake City	1,190	9,566	1,104	150	10,820	186	9	1	197	1.8%	1,161	9,651	1,106	152	10,909	344	0	2	346	3.2%
815	Prinsburg	1	16,902	262,187	7,236	286,324	172	2,334	0	2,506	0.9%	1	14,467	308,135	7,236	329,838	313	0	0	313	0.1%
818	Verndale	531	9,190	1,462	87	10,738	200	5	1	206	1.9%	522	9,282	1,518	88	10,888	370	0	2	373	3.4%
820	Sebeka	471	9,884	1,048	162	11,094	199	13	1	213	1.9%	500	9,895	1,075	155	11,126	363	0	2	366	3.3%
821	Menahga	1,013	9,311	967	119	10,397	195	8	1	205	2.0%	1,161	9,303	1,006	108	10,418	359	0	2	361	3.5%
829	Waseca	1,802	9,178	1,803	147	11,128	231	12	12	255	2.3%	1,796	9,188	1,945	147	11,280	352	0	6	399	3.5%
831	Forest Lake	5,791	10,049	1,537	204	11,790	187	15	2	204	1.7%	5,691	10,059	1,596	206	11,861	340	0	4	344	2.9%
832	Mahtomedi	3,285	9,707	1,518	120	11,345	180	11	1	192	1.7%	3,349	9,998	1,652	118	11,768	330	0	1	332	2.8%
833	South Washington Co	18,603	10,244	1,693	160	12,096	191	13	5	209	1.7%	18,696	10,262	1,881	158	12,301	329	0	6	348	2.8%
834	Stillwater Area	8,527	10,097	1,202	178	11,477	182	17	2	201	1.8%	8,692	10,158	1,555	174	11,887	332	0	3	336	2.8%
836	Butterfield	213	11,821	1,341	198	13,360	233	11	3	247	1.8%	217	11,768	1,502	194	13,465	401	0	5	410	3.0%
837	Madelia	577	10,434	1,685	157	12,276	496	8	98	602	4.9%	575	10,399	1,747	157	12,304	358	0	80	749	6.1%
840	St. James	1,026	9,837	1,265	163	11,265	200	12	2	214	1.9%	1,032	9,870	1,314	163	11,346	362	0	3	369	3.3%
846	Breckenridge	636	10,354	1,277	199	11,830	206	10	2	218	1.8%	650	10,359	1,412	195	11,966	375	0	4	379	3.2%
850	Rothsay	293	9,573	685	154	10,413	501	6	24	531	5.1%	298	9,593	769	153	10,515	370	0	26	702	6.7%
852	Campbell-Tintah	128	13,803	961	305	15,069	239	8	4	251	1.7%	123	13,812	999	316	15,127	439	0	8	448	3.0%

PRELIMINARY DRAFT: 2021 1st Special Session E12 Omnibus: General Education at 2.45% and 2%, Special Ed + Onetime Aid in FY 22 and Other Programs Compared to Base

Dist No.	District Name	FY 22										FY 23									
		Adjusted Pupils (adm)	Base Gen Ed /pupil	Base Spec Ed /pupil	Base Other /pupil	Base Tot Revenue /pupil	SS Gen Ed over Base	Special Ed over Base	SS Other over Base	SS Total over Base	SS% change	Adjusted Pupils (adm)	Base Gen Ed /pupil	Spec Ed /pupil	Other Rev /pupil	Base Tot Revenue /pupil	Gen Ed Conf over Base	SS Spec Ed over Base	SS Other over Base	SS Total over Base	SS % change
1	Statewide	872,980	10,090	2,100	156	12,346	217	12	8	237	1.9%	878,457	10,247	2,231	155	12,634	358	0	9	391	3.1%
857	Lewiston-Altura	706	9,358	1,460	136	10,953	194	8	1	203	1.9%	660	9,549	1,586	143	11,278	362	0	2	365	3.2%
858	St. Charles	1,060	8,826	774	143	9,743	185	7	1	194	2.0%	1,071	8,843	804	142	9,789	339	0	2	343	3.5%
861	Winona Area	2,570	10,616	2,564	264	13,444	230	19	11	260	1.9%	2,480	10,693	2,922	272	13,886	359	0	14	410	3.0%
876	Annandale	1,970	8,791	1,350	148	10,289	182	11	1	194	1.9%	1,964	8,821	1,493	148	10,462	335	0	3	338	3.2%
877	Buffalo-Hanover-Mont	5,437	9,592	1,428	174	11,194	182	13	2	197	1.8%	5,482	9,594	1,602	180	11,376	334	0	3	337	3.0%
879	Delano	2,430	9,000	1,272	138	10,410	180	10	1	191	1.8%	2,484	9,017	1,337	136	10,490	328	0	2	330	3.1%
881	Maple Lake	785	9,499	1,724	189	11,412	184	12	2	197	1.7%	785	9,509	1,943	189	11,641	336	0	4	340	2.9%
882	Monticello	4,208	9,313	890	144	10,347	183	14	1	198	1.9%	4,346	9,364	925	141	10,431	335	0	2	338	3.2%
883	Rockford	1,619	9,522	900	157	10,579	182	10	2	194	1.8%	1,697	9,540	1,186	152	10,878	330	0	3	334	3.1%
885	St. Michael-Albertville	6,515	8,589	787	118	9,494	178	8	1	188	2.0%	6,735	8,582	920	115	9,617	327	0	2	330	3.4%
891	Canby	581	10,692	946	148	11,787	211	4	1	216	1.8%	572	10,803	983	150	11,935	390	0	2	393	3.3%
911	Cambridge-Isanti	5,037	8,868	1,391	151	10,409	185	14	1	201	1.9%	5,250	8,922	1,466	146	10,535	340	0	3	342	3.3%
912	Milaca	1,684	9,531	2,248	167	11,947	196	13	1	210	1.8%	1,667	9,560	2,294	169	12,022	359	0	3	362	3.0%
914	Ulen-Hitterdal	286	11,279	1,058	163	12,500	199	11	2	212	1.7%	282	11,231	1,005	165	12,400	363	0	4	366	3.0%
2071	Lake Crystal-Wellcom	959	8,787	1,270	164	10,221	184	10	2	196	1.9%	991	8,805	1,323	160	10,288	338	0	3	341	3.3%
2125	Triton	1,060	9,826	689	165	10,680	191	12	2	204	1.9%	1,023	9,852	716	169	10,738	350	0	3	354	3.3%
2134	United South Central	719	10,619	1,530	187	12,336	199	15	2	215	1.7%	711	10,650	1,626	189	12,465	364	0	3	367	2.9%
2135	Maple River	864	9,272	1,886	160	11,319	189	12	1	202	1.8%	882	9,276	1,957	158	11,391	348	0	2	350	3.1%
2137	Kingsland	529	10,101	90	229	10,420	188	19	2	210	2.0%	516	10,089	147	233	10,470	345	0	4	349	3.3%
2142	St. Louis County	1,850	11,661	1,740	196	13,598	449	13	45	507	3.7%	1,836	11,685	1,747	197	13,629	378	0	48	673	4.9%
2143	Waterville-Elysian-Mo	755	10,154	1,219	157	11,530	187	9	2	197	1.7%	750	10,206	1,268	158	11,631	341	0	3	344	3.0%
2144	Chisago Lakes	3,337	8,936	1,713	160	10,808	182	13	1	196	1.8%	3,290	8,975	1,676	161	10,812	335	0	3	338	3.1%
2149	Minnewaska	1,280	9,458	4,006	159	13,622	195	6	2	202	1.5%	1,277	9,496	4,157	159	13,812	359	0	3	362	2.6%
2155	Wadena-Deer Creek	1,058	9,754	899	166	10,818	193	15	1	209	1.9%	1,061	9,790	1,087	166	11,043	353	0	3	356	3.2%
2159	Buffalo Lk-Hector-Stev	474	10,762	39	172	10,974	208	19	1	229	2.1%	447	10,848	681	180	11,710	383	0	3	387	3.3%
2164	Dilworth-Glyndon-Felt	1,614	8,810	1,266	152	10,228	185	9	2	196	1.9%	1,651	8,825	1,453	149	10,428	339	0	3	342	3.3%
2165	Hinckley-Finlayson	939	9,878	1,279	158	11,314	486	15	71	572	5.1%	935	9,902	1,328	158	11,388	394	0	73	751	6.6%
2167	Lakeview	629	9,198	1,286	160	10,644	192	8	2	202	1.9%	657	9,223	1,645	155	11,024	352	0	3	356	3.2%
2168	Nrheg	850	9,022	1,158	132	10,312	190	8	1	199	1.9%	853	8,987	1,202	132	10,321	346	0	2	349	3.4%
2169	Murray County Centra	734	10,012	1,266	174	11,452	197	9	2	208	1.8%	767	9,968	1,321	168	11,457	360	0	3	363	3.2%
2170	Staples-Motley	999	9,656	1,469	211	11,336	198	15	2	215	1.9%	986	9,672	1,526	213	11,410	364	0	4	368	3.2%
2171	Kittson Central	225	14,632	1,171	203	16,006	213	9	2	224	1.4%	231	14,633	1,345	198	16,177	415	0	4	421	2.6%
2172	Kenyon-Wanamingo	726	9,419	1,688	167	11,274	190	13	2	205	1.8%	717	9,430	1,778	169	11,377	346	0	3	349	3.1%
2174	Pine River-Backus	938	9,391	1,430	174	10,995	200	9	1	210	1.9%	1,008	9,371	1,485	165	11,020	365	0	2	368	3.3%
2176	Warren-Alvarado-Oslo	546	12,309	1,016	163	13,488	271	10	20	301	2.2%	561	12,264	1,072	160	13,496	404	0	16	470	3.5%
2180	M.A.C.C.R.A.Y.	744	10,695	1,359	115	12,169	201	14	1	216	1.8%	744	10,727	1,496	115	12,338	369	0	2	372	3.0%
2184	Luverne	1,193	9,426	1,609	138	11,174	188	11	1	201	1.8%	1,257	9,412	1,669	133	11,215	344	0	2	347	3.1%



PRELIMINARY DRAFT: 2021 1st Special Session E12 Omnibus: General Education at 2.45% and 2%, Special Ed + Onetime Aid in FY 22 and Other Programs Compared to Base

Dist No.	District Name	FY 22										FY 23									
		Adjusted Pupils (adm)	Base Gen Ed /pupil	Base Spec Ed /pupil	Base Other /pupil	Base Tot Revenue /pupil	SS Gen Ed over Base	Special Ed over Base	SS Other over Base	SS Total over Base	SS% change	Adjusted Pupils (adm)	Base Gen Ed /pupil	Spec Ed /pupil	Other Rev /pupil	Base Tot Revenue /pupil	Gen Ed Conf over Base	SS Spec Ed over Base	SS Other over Base	SS Total over Base	SS % change
1	Statewide	872,980	10,090	2,100	156	12,346	217	12	8	237	1.9%	878,457	10,247	2,231	155	12,634	358	0	9	391	3.1%
2190	Yellow Medicine East	645	10,876	1,931	228	13,035	206	17	2	224	1.7%	631	11,003	1,952	232	13,188	378	0	4	383	2.9%
2198	Fillmore Central	572	9,776	1,116	191	11,083	192	9	2	202	1.8%	573	9,831	1,160	191	11,182	349	0	3	352	3.2%
2215	Norman County East	260	12,422	839	223	13,485	226	11	2	240	1.8%	254	12,449	979	228	13,656	416	0	4	420	3.1%
2310	Sibley East	1,105	9,199	932	165	10,296	195	15	1	211	2.0%	1,135	9,179	967	161	10,307	352	0	3	357	3.5%
2311	Clearbrook-Gonvick	444	10,594	2,424	169	13,187	215	12	2	228	1.7%	441	10,582	2,544	170	13,296	393	0	3	396	3.0%
2342	West Central Area	776	10,956	1,165	157	12,277	494	11	68	573	4.7%	791	10,899	1,313	154	12,366	358	0	71	729	5.9%
2358	Tri-County	209	15,214	1,102	226	16,541	277	12	3	291	1.8%	212	15,248	1,145	224	16,617	504	0	5	508	3.1%
2364	Belgrade-Brooten-Elro	640	10,360	1,074	164	11,598	201	13	1	214	1.8%	637	10,393	1,226	164	11,784	368	0	2	371	3.1%
2365	G.F.W.	649	11,375	452	210	12,037	207	21	2	230	1.9%	648	11,359	1,364	210	12,933	376	0	4	382	3.0%
2396	A.C.G.C.	820	10,080	1,582	175	11,836	200	12	2	214	1.8%	765	10,214	1,439	184	11,837	370	0	3	374	3.2%
2397	Le Sueur-Henderson	913	9,360	772	192	10,324	190	16	2	208	2.0%	887	9,396	1,224	196	10,817	349	0	4	354	3.3%
2448	Martin County West	655	10,334	1,249	167	11,750	202	10	1	214	1.8%	649	10,366	1,325	168	11,859	368	0	3	371	3.1%
2527	Norman County West	202	11,311	-839	212	10,685	551	24	60	636	6.0%	227	10,931	-66	193	11,058	373	0	58	743	6.7%
2534	Bird Island-Olivia-Lake	622	10,152	823	188	11,163	198	11	2	211	1.9%	636	10,184	982	185	11,351	362	0	3	365	3.2%
2536	Granada Huntley-East	299	13,019	820	150	13,989	205	7	2	213	1.5%	297	13,086	1,043	150	14,279	374	0	3	377	2.6%
2580	East Central	711	10,032	1,326	192	11,549	576	14	85	675	5.8%	762	10,029	1,411	182	11,622	382	0	53	784	6.7%
2609	Win-E-Mac	451	10,272	1,139	153	11,564	583	9	87	679	5.9%	479	10,265	1,253	147	11,664	373	0	46	788	6.8%
2683	Greenbush-Middle Riv	252	13,352	948	234	14,534	279	15	2	296	2.0%	249	13,310	1,281	237	14,827	474	0	4	478	3.2%
2687	Howard Lake-Waverly	1,224	8,769	1,444	176	10,390	183	12	2	197	1.9%	1,243	8,782	1,499	174	10,456	336	0	3	339	3.2%
2689	Pipestone Area	1,058	9,761	413	162	10,336	377	16	23	416	4.0%	1,059	9,758	1,104	162	11,024	356	0	25	566	5.1%
2711	Mesabi East	899	9,504	1,443	170	11,118	268	16	12	296	2.7%	872	9,628	1,863	174	11,665	373	0	26	470	4.0%
2752	Fairmont Area	1,692	9,850	600	182	10,632	389	16	38	444	4.2%	1,676	9,879	1,177	183	11,239	370	0	42	608	5.4%
2753	Long Prairie-Grey Eag	960	10,464	775	224	11,462	212	14	2	228	2.0%	980	10,509	1,002	220	11,731	374	0	4	386	3.3%
2754	Cedar Mountain	403	10,596	2,572	154	13,321	201	13	1	215	1.6%	388	10,544	2,966	158	13,668	363	0	3	367	2.7%
2769	Morris Area	1,090	9,214	1,160	175	10,549	285	7	13	305	2.9%	1,081	9,259	1,525	176	10,960	344	0	30	476	4.3%
2805	Zumbrota-Mazeppa	1,330	9,732	1,138	139	11,008	182	12	1	195	1.8%	1,408	9,797	1,334	133	11,264	334	0	2	337	3.0%
2835	Janesville-Waldorf-Pe	652	10,505	1,488	143	12,136	189	9	1	199	1.6%	640	10,577	1,691	145	12,412	349	0	2	352	2.8%
2853	Lac Qui Parle Valley	771	10,549	1,624	200	12,372	391	13	33	436	3.5%	778	10,517	1,691	199	12,406	388	0	35	606	4.9%
2854	Ada-Borup	516	10,032	2,704	147	12,883	212	4	1	217	1.7%	512	10,090	2,879	148	13,118	389	0	2	392	3.0%
2856	Stephen-Argyle Centra	292	12,517	1,881	191	14,588	243	15	2	260	1.8%	286	12,560	1,995	194	14,749	445	0	4	450	3.1%
2859	Glencoe-Silver Lake	1,480	9,533	1,405	175	11,113	190	14	1	206	1.9%	1,439	9,589	1,460	179	11,227	348	0	3	353	3.1%
2860	Blue Earth Area	1,013	10,063	681	180	10,923	262	15	14	291	2.7%	992	10,092	808	182	11,082	364	0	17	448	4.0%
2884	Red Rock Central	405	10,685	179	152	11,016	207	12	1	221	2.0%	406	10,643	265	151	11,060	379	0	3	382	3.5%
2886	Glenville-Emmons	298	11,390	838	163	12,391	193	9	2	203	1.6%	288	11,411	957	167	12,536	349	0	4	355	2.8%
2888	Clinton-Graceville-Bea	309	12,581	1,327	173	14,081	250	6	2	258	1.8%	293	12,640	1,398	181	14,220	440	0	3	445	3.1%
2889	Lake Park Audubon	738	9,152	772	140	10,065	187	11	1	200	2.0%	738	9,163	802	140	10,105	343	0	2	345	3.4%
2890	Renville County West	545	11,391	1,102	152	12,645	207	18	1	227	1.8%	550	11,368	1,190	151	12,709	370	0	3	378	3.0%

PRELIMINARY DRAFT: 2021 1st Special Session E12 Omnibus: General Education at 2.45% and 2%, Special Ed + Onetime Aid in FY 22 and Other Programs Compared to Base

Dist No.	District Name	FY 22										FY 23									
		Adjusted Pupils (adm)	Base Gen Ed /pupil	Base Spec Ed /pupil	Base Other /pupil	Base Tot Revenue /pupil	SS Gen Ed over Base	Special Ed over Base	SS Other over Base	SS Total over Base	SS% change	Adjusted Pupils (adm)	Base Gen Ed /pupil	Spec Ed /pupil	Other Rev /pupil	Base Tot Revenue /pupil	Gen Ed Conf over Base	SS Spec Ed over Base	SS Other over Base	SS Total over Base	SS % change
1	Statewide	872,980	10,090	2,100	156	12,346	217	12	8	237	1.9%	878,457	10,247	2,231	155	12,634	358	0	9	391	3.1%
2895	Jackson County Centr	1,132	9,559	1,162	158	10,879	192	12	1	206	1.9%	1,131	9,566	1,274	158	10,997	352	0	2	355	3.2%
2897	Redwood Area	1,096	9,573	1,150	179	10,902	195	14	2	210	1.9%	1,091	9,623	1,254	179	11,056	357	0	3	361	3.3%
2898	Westbrook-Walnut Gr	432	12,560	1,098	141	13,798	236	19	1	256	1.9%	448	12,545	1,382	137	14,064	426	0	3	432	3.1%
2899	Plainview-Elgin-Millvill	1,451	8,914	1,069	147	10,130	187	9	1	198	2.0%	1,440	8,935	1,082	148	10,165	344	0	3	347	3.4%
2902	RTR	541	10,308	1,028	149	11,486	216	8	1	225	2.0%	525	10,394	981	153	11,527	394	0	2	397	3.4%
2903	Ortonville	487	10,707	1,587	166	12,460	216	10	1	227	1.8%	497	10,712	1,647	164	12,523	393	0	2	397	3.2%
2904	Tracy Area	624	10,807	1,133	174	12,113	254	18	7	279	2.3%	579	11,092	1,159	184	12,435	408	0	10	459	3.7%
2905	Tri-City United	1,922	9,008	1,070	178	10,256	190	15	2	208	2.0%	1,919	9,041	1,241	185	10,467	347	0	3	352	3.4%
2906	Red Lake County Cen	386	11,686	1,689	171	13,546	231	10	1	242	1.8%	384	11,696	1,753	171	13,620	422	0	3	426	3.1%
2907	Round Lake-Brewster	463	10,675	-530	117	10,263	205	14	1	220	2.1%	474	10,764	-267	115	10,612	364	0	2	372	3.5%
2908	Brandon-Evansville	499	9,838	544	173	10,555	196	10	2	208	2.0%	501	9,884	612	173	10,669	355	0	4	359	3.4%
2909	Rock Ridge	2,485	9,231	1,344	154	10,729	356	11	20	387	3.6%	2,469	9,257	1,389	155	10,802	348	0	21	541	5.0%
3000	New Referendum Gro	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0.0%
3999	Mde Dst Est (Fudge)	8,607	9,884	0	38	9,922	143	0	-6	138	1.4%	6,727	15,516	0	36	15,552	660	0	-7	637	4.1%
4000	City Academy	110	12,122	0	10	12,133	294	0	0	294	2.4%	110	12,106	0	10	12,117	541	0	0	541	4.5%
4001	Bluffview Montessori	216	7,158	2,233	0	9,391	166	0	0	166	1.8%	216	7,151	2,395	0	9,546	300	0	0	302	3.2%
4003	New Heights , Inc.	112	8,448	3,658	0	12,106	198	0	0	198	1.6%	123	8,506	3,895	0	12,401	366	0	0	366	2.9%
4004	Cedar Riverside Comr	158	10,170	4,114	0	14,284	788	0	87	875	6.1%	296	9,928	4,389	0	14,316	408	0	46	769	5.4%
4005	Metro Deaf	53	10,750	184,328	0	195,077	243	0	0	243	0.1%	42	12,294	197,224	0	209,519	498	0	0	498	0.2%
4007	Minnesota New Count	206	8,336	5,424	0	13,760	190	0	0	190	1.4%	198	8,264	5,804	0	14,067	345	0	0	345	2.5%
4008	Pact Charter	671	7,893	2,139	1	10,032	180	0	0	180	1.8%	688	7,897	2,299	1	10,197	329	0	0	330	3.2%
4011	Athlos Leadership Aca	918	8,916	2,675	0	11,591	204	0	0	204	1.8%	924	8,955	2,862	0	11,817	373	0	0	375	3.2%
4015	Community Of Peace	885	9,607	2,627	3	12,236	426	0	41	467	3.8%	940	9,676	2,822	2	12,501	411	0	39	650	5.2%
4016	World Learner Charter	216	7,127	2,318	0	9,445	164	0	0	164	1.7%	235	7,122	2,484	0	9,605	297	0	0	300	3.1%
4017	Minnesota Transitions	3,387	10,775	1,660	0	12,435	252	0	0	252	2.0%	2,395	10,796	1,768	0	12,564	453	0	0	458	3.6%
4018	Achieve Language Ac	423	8,715	1,580	0	10,295	696	0	50	746	7.2%	435	8,684	1,690	0	10,374	345	0	9	865	8.3%
4020	Duluth Academy	1,065	7,928	6,778	0	14,706	183	0	0	183	1.2%	1,065	7,925	7,258	0	15,183	336	0	0	336	2.2%
4025	Cyber Village Academ	195	8,824	7,164	0	15,988	203	0	0	203	1.3%	174	8,797	7,652	0	16,449	365	0	0	368	2.2%
4026	E.C.H.O. Charter	73	10,784	4,420	0	15,204	249	0	0	249	1.6%	82	10,725	4,738	0	15,463	456	0	0	462	3.0%
4027	Higher Ground Acade	1,125	11,177	660	0	11,837	267	0	0	267	2.3%	1,206	11,182	707	0	11,889	476	0	0	484	4.1%
4029	St. Paul City	612	10,268	6,097	0	16,365	560	0	65	625	3.8%	737	10,307	6,532	0	16,839	441	0	56	775	4.6%
4031	Jennings Community I	85	11,004	2,843	0	13,847	263	0	0	263	1.9%	232	9,601	2,956	0	12,556	413	0	0	413	3.3%
4032	Harvest Preparatory	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0.0%
4035	Life Prep	310	8,977	6,336	0	15,313	584	0	75	660	4.3%	397	9,084	6,811	0	15,895	374	0	64	751	4.7%
4036	Face To Face Academ	86	11,717	4,808	0	16,525	282	0	0	282	1.7%	85	11,839	5,157	0	16,996	524	0	0	524	3.1%
4038	Sojourner Truth Acade	365	10,349	6,167	0	16,516	651	0	83	734	4.4%	434	10,183	6,577	0	16,760	447	0	72	871	5.2%
4039	High School For Recc	325	10,792	4,297	0	15,089	255	0	0	255	1.7%	239	12,387	4,716	0	17,103	546	0	0	546	3.2%

PRELIMINARY DRAFT: 2021 1st Special Session E12 Omnibus: General Education at 2.45% and 2%, Special Ed + Onetime Aid in FY 22 and Other Programs Compared to Base

Dist No.	District Name	FY 22										FY 23									
		Adjusted Pupils (adm)	Base Gen Ed /pupil	Base Spec Ed /pupil	Base Other /pupil	Base Tot Revenue /pupil	SS Gen Ed over Base	Special Ed over Base	SS Other over Base	SS Total over Base	SS% change	Adjusted Pupils (adm)	Base Gen Ed /pupil	Spec Ed /pupil	Other Rev /pupil	Base Tot Revenue /pupil	Gen Ed Conf over Base	SS Spec Ed over Base	SS Other over Base	SS Total over Base	SS % change
1	Statewide	872,980	10,090	2,100	156	12,346	217	12	8	237	1.9%	878,457	10,247	2,231	155	12,634	358	0	9	391	3.1%
4043	Math And Science Academy	492	7,989	1,719	0	9,708	181	0	0	181	1.9%	486	7,997	1,842	0	9,839	332	0	0	333	3.4%
4049	Northwest Passage High	160	8,950	5,019	0	13,969	206	0	0	206	1.5%	162	8,941	5,371	0	14,312	373	0	0	376	2.6%
4050	Lafayette Charter	62	8,049	911	0	8,959	186	0	0	186	2.1%	61	7,993	976	0	8,968	339	0	0	339	3.8%
4053	North Lakes Academy	692	7,941	2,868	5	10,814	183	0	0	183	1.7%	824	7,986	3,075	4	11,065	337	0	0	337	3.0%
4054	La Crescent Montessori	89	7,430	1,926	0	9,357	169	0	0	169	1.8%	93	7,509	2,062	0	9,571	314	0	0	314	3.3%
4055	Nerstrand Charter	150	7,378	4,275	0	11,653	166	0	0	166	1.4%	172	7,360	4,584	0	11,945	306	0	0	306	2.6%
4056	Rochester Off-Campus	70	10,172	3,831	0	14,002	242	0	0	242	1.7%	70	10,177	4,104	0	14,280	444	0	0	444	3.1%
4057	El Colegio Charter	135	10,409	3,643	3	14,056	257	0	0	257	1.8%	216	10,260	3,902	2	14,163	449	0	0	453	3.2%
4058	Schoolcraft Learning Center	195	7,323	5,064	0	12,387	168	0	0	168	1.4%	190	7,380	5,440	0	12,820	311	0	0	311	2.4%
4059	Crosslake Community	268	9,119	2,044	0	11,163	213	0	0	213	1.9%	228	8,645	2,169	0	10,814	365	0	0	365	3.4%
4064	Riverway Learning Center	119	9,536	3,001	0	12,537	563	0	23	586	4.7%	122	9,478	3,203	0	12,682	409	0	6	759	6.0%
4066	Kato Charter	68	8,983	2,771	0	11,754	215	0	0	215	1.8%	73	8,957	2,962	0	11,919	382	0	0	382	3.2%
4067	Aurora Charter	440	10,249	2,702	0	12,950	405	0	26	430	3.3%	485	10,421	2,888	0	13,309	418	0	23	613	4.6%
4068	Excell Academy Charter	511	10,167	3,380	0	13,547	905	0	136	1,041	7.7%	647	10,027	3,611	0	13,637	433	0	44	1,023	7.5%
4070	Hope Community Academy	693	10,063	973	0	11,037	235	0	0	235	2.1%	721	10,292	1,051	0	11,344	422	0	0	434	3.8%
4073	Academia Cesar Chavez	545	8,260	2,074	0	10,334	587	0	81	668	6.5%	545	8,303	2,217	0	10,520	328	0	81	833	7.9%
4074	Afsa High	520	8,539	4,172	6	12,717	199	0	0	199	1.6%	605	8,526	4,463	5	12,994	363	0	0	363	2.8%
4075	Avalon	254	8,570	6,984	5	15,559	197	0	0	197	1.3%	253	8,586	7,478	5	16,068	358	0	0	360	2.2%
4077	Twin Cities International	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0.0%
4078	Minnesota International	1,135	11,103	1,276	0	12,379	267	0	0	267	2.2%	1,130	11,151	1,367	0	12,518	454	0	0	475	3.8%
4079	Friendship Academy Of	365	8,835	2,757	0	11,593	214	0	0	214	1.8%	478	8,852	2,950	0	11,802	394	0	0	394	3.3%
4080	Pillager Area Charter	45	10,127	2,099	0	12,226	234	0	0	234	1.9%	47	10,092	2,243	0	12,335	427	0	0	427	3.5%
4081	Discovery Faribault	57	10,070	3,990	0	14,060	238	0	0	238	1.7%	60	10,026	4,268	0	14,294	419	0	0	427	3.0%
4082	Bluesky Charter	495	9,216	1,664	0	10,881	211	0	0	211	1.9%	365	9,795	1,804	0	11,599	411	0	0	412	3.6%
4083	Ridgeway Community	102	6,977	1,827	0	8,804	157	0	0	157	1.8%	99	7,042	1,959	0	9,001	291	0	0	296	3.3%
4084	North Shore Community	350	7,679	1,630	0	9,309	177	0	0	177	1.9%	335	7,774	1,751	0	9,526	326	0	0	326	3.4%
4085	Harbor City International	220	8,757	2,999	19	11,776	201	0	0	201	1.7%	220	8,775	3,218	19	12,011	369	0	0	369	3.1%
4087	Sage Academy Charter	76	9,340	6,255	0	15,595	218	0	0	218	1.4%	77	9,338	6,695	0	16,033	389	0	0	396	2.5%
4088	Urban Academy Charter	506	10,817	1,968	0	12,786	571	0	64	635	5.0%	547	11,132	2,119	0	13,251	479	0	61	848	6.4%
4089	New City	301	7,903	1,543	0	9,446	186	0	0	186	2.0%	284	8,106	1,661	0	9,767	347	0	0	349	3.6%
4090	Prairie Creek Community	180	6,853	2,893	0	9,746	155	0	0	155	1.6%	180	6,853	3,098	0	9,951	285	0	0	285	2.9%
4091	Arcadia Charter	121	8,159	7,860	0	16,018	186	0	0	186	1.2%	139	8,164	8,403	0	16,568	336	0	0	339	2.0%
4092	Watershed High	45	9,400	4,438	0	13,838	222	0	0	222	1.6%	81	9,089	4,686	0	13,775	393	0	0	393	2.9%
4093	New Century Academy	120	9,522	6,414	0	15,936	218	0	0	218	1.4%	120	9,503	6,868	0	16,370	401	0	0	401	2.4%
4095	Trio Wolf Creek Ancestral	159	8,183	1,260	0	9,443	187	0	0	187	2.0%	159	8,180	1,350	0	9,530	343	0	0	343	3.6%
4097	Partnership Academy,	483	10,390	6,066	0	16,456	428	0	36	464	2.8%	501	10,419	6,492	0	16,911	418	0	35	655	3.9%
4098	Nova Classical Academy	992	7,741	1,463	4	9,208	177	0	0	177	1.9%	990	7,735	1,566	4	9,305	323	0	0	324	3.5%

PRELIMINARY DRAFT: 2021 1st Special Session E12 Omnibus: General Education at 2.45% and 2%, Special Ed + Onetime Aid in FY 22 and Other Programs Compared to Base

Dist No.	District Name	FY 22										FY 23									
		Adjusted Pupils (adm)	Base Gen Ed /pupil	Base Spec Ed /pupil	Base Other /pupil	Base Tot Revenue /pupil	SS Gen Ed over Base	Special Ed over Base	SS Other over Base	SS Total over Base	SS% change	Adjusted Pupils (adm)	Base Gen Ed /pupil	Spec Ed /pupil	Other Rev /pupil	Base Tot Revenue /pupil	Gen Ed Conf over Base	SS Spec Ed over Base	SS Other over Base	SS Total over Base	SS % change
1	Statewide	872,980	10,090	2,100	156	12,346	217	12	8	237	1.9%	878,457	10,247	2,231	155	12,634	358	0	9	391	3.1%
4100	Great Expectations	120	7,041	6,768	0	13,809	163	0	0	163	1.2%	126	7,076	7,254	0	14,331	301	0	0	301	2.1%
4102	Minnesota Internship C	403	11,997	3,215	0	15,213	294	0	0	294	1.9%	391	12,091	3,446	0	15,537	541	0	0	542	3.5%
4103	Hmong College Prep /	2,350	10,266	1,238	2	11,506	248	0	0	248	2.2%	2,283	10,364	1,327	2	11,693	443	0	0	452	3.9%
4104	Paladin Career And Te	205	10,745	6,543	0	17,288	257	0	0	257	1.5%	237	10,537	6,966	0	17,503	459	0	0	461	2.6%
4105	Great River	734	7,926	4,088	0	12,014	181	0	0	181	1.5%	703	7,934	4,375	0	12,309	333	0	0	333	2.7%
4106	Treknorth High	245	8,670	3,527	6	12,203	196	0	0	196	1.6%	252	8,624	3,773	6	12,403	360	0	0	360	2.9%
4107	Voyageurs Expedition	112	10,210	4,456	0	14,665	236	0	0	236	1.6%	118	10,239	4,779	0	15,017	436	0	0	436	2.9%
4110	Main Street Performin	340	8,561	2,261	0	10,822	197	0	0	197	1.8%	349	8,568	2,418	0	10,987	360	0	0	361	3.3%
4111	Augsburg Fairview Ac	112	10,850	4,335	0	15,185	263	0	0	263	1.7%	126	10,969	4,654	0	15,623	490	0	0	490	3.1%
4112	St Paul Conservatory	410	8,526	775	0	9,302	195	0	0	195	2.1%	404	8,533	831	0	9,365	359	0	0	359	3.8%
4113	Spero Academy	165	7,510	58,156	0	65,667	173	0	0	173	0.3%	188	7,521	62,224	0	69,746	313	0	0	316	0.5%
4116	Lakes International La	1,316	7,275	1,979	0	9,254	167	0	0	167	1.8%	1,360	7,307	2,123	0	9,430	307	0	0	307	3.3%
4118	Kaleidoscope Charter	620	7,436	2,806	0	10,242	168	0	0	168	1.6%	715	7,546	3,002	0	10,548	313	0	0	313	3.0%
4119	Academic Arts High	80	9,121	9,589	0	18,710	210	0	0	210	1.1%	77	8,800	10,178	0	18,978	370	0	0	370	1.9%
4120	St. Croix Preparatory /	1,195	7,372	2,219	0	9,590	170	0	0	170	1.8%	1,181	7,400	2,378	0	9,778	312	0	0	312	3.2%
4121	Ubah Medical Academ	320	11,612	1,213	23	12,848	291	0	0	291	2.3%	328	11,523	1,296	23	12,842	515	0	0	518	4.0%
4122	Eagle Ridge Academy	1,475	7,647	1,375	0	9,022	177	0	0	177	2.0%	1,516	7,673	1,473	0	9,147	324	0	0	326	3.6%
4124	Beacon Academy	708	7,669	4,239	0	11,907	177	0	0	177	1.5%	852	7,673	4,545	0	12,218	325	0	0	326	2.7%
4126	Prairie Seeds Academ	775	9,666	1,553	0	11,219	233	0	0	233	2.1%	767	9,694	1,663	0	11,357	414	0	0	423	3.7%
4127	Team Academy	119	7,874	4,473	0	12,346	184	0	0	184	1.5%	122	8,049	4,849	0	12,898	340	0	0	344	2.7%
4131	Metro School Charter	500	11,671	5,238	0	16,909	289	0	0	289	1.7%	536	11,754	5,611	0	17,365	503	0	0	520	3.0%
4132	Twin Cities Academy I	615	9,023	3,590	3	12,616	208	0	0	208	1.6%	731	9,011	3,838	2	12,852	381	0	0	382	3.0%
4135	Rochester Math And S	520	10,409	3,625	0	14,034	255	0	0	255	1.8%	602	10,395	3,880	0	14,275	450	0	0	460	3.2%
4137	Swan River Montesso	147	7,163	4,983	0	12,146	163	0	0	163	1.3%	159	7,150	5,327	0	12,477	299	0	0	299	2.4%
4138	Milroy Area Charter	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0.0%
4139	Loveworks Academy F	150	10,634	5,376	0	16,011	261	0	0	261	1.6%	155	10,591	5,743	0	16,335	478	0	0	478	2.9%
4140	Yinghua Academy	831	7,442	979	0	8,421	172	0	0	172	2.0%	835	7,469	1,046	0	8,515	315	0	0	316	3.7%
4142	Stride Academy Chart	513	8,935	1,592	0	10,527	215	0	0	215	2.0%	553	9,005	1,710	0	10,715	373	0	0	387	3.6%
4143	New Millennium Acade	780	9,524	1,348	0	10,873	234	0	0	234	2.2%	785	9,524	1,444	0	10,968	395	0	0	414	3.8%
4144	Green Isle Community	55	7,133	3,945	0	11,078	164	0	0	164	1.5%	62	7,088	4,215	0	11,303	286	0	0	294	2.6%
4145	Birch Grove Communi	30	8,791	6,281	0	15,072	206	0	0	206	1.4%	23	8,592	6,669	0	15,261	361	0	0	361	2.4%
4146	Northern Lights Comm	95	10,802	8,216	0	19,018	256	0	0	256	1.3%	97	10,855	8,813	0	19,668	472	0	0	472	2.4%
4150	Minnesota Online High	206	8,567	2,939	0	11,506	195	0	0	195	1.7%	248	8,552	3,121	0	11,673	358	0	0	358	3.1%
4151	Edvisions Off Campus	105	8,744	2,836	0	11,581	199	0	0	199	1.7%	105	8,746	3,037	0	11,783	365	0	0	365	3.1%
4152	Twin Cities German In	636	7,392	3,309	0	10,701	169	0	0	169	1.6%	684	7,432	3,546	0	10,978	312	0	0	313	2.8%
4153	Dugsi Academy	330	12,501	3,479	0	15,980	324	0	0	324	2.0%	299	11,861	3,691	0	15,552	507	0	0	536	3.4%
4155	Naytahwaush Commu	136	9,307	5,312	0	14,619	221	0	0	221	1.5%	132	9,472	5,702	0	15,174	415	0	0	415	2.7%

PRELIMINARY DRAFT: 2021 1st Special Session E12 Omnibus: General Education at 2.45% and 2%, Special Ed + Onetime Aid in FY 22 and Other Programs Compared to Base

Dist No.	District Name	FY 22										FY 23									
		Adjusted Pupils (adm)	Base Gen Ed /pupil	Base Spec Ed /pupil	Base Other /pupil	Base Tot Revenue /pupil	SS Gen Ed over Base	Special Ed over Base	SS Other over Base	SS Total over Base	SS% change	Adjusted Pupils (adm)	Base Gen Ed /pupil	Spec Ed /pupil	Other Rev /pupil	Base Tot Revenue /pupil	Gen Ed Conf over Base	SS Spec Ed over Base	SS Other over Base	SS Total over Base	SS % change
1	Statewide	872,980	10,090	2,100	156	12,346	217	12	8	237	1.9%	878,457	10,247	2,231	155	12,634	358	0	9	391	3.1%
4159	Seven Hills Preparato	1,135	7,489	2,914	0	10,403	175	0	0	175	1.7%	1,137	7,492	3,122	0	10,614	316	0	0	319	3.0%
4160	Spectrum High	810	8,446	985	30	9,460	191	0	0	191	2.0%	830	8,438	1,055	29	9,522	350	0	0	351	3.7%
4161	New Discoveries Mont	230	8,441	13,499	0	21,940	342	0	30	372	1.7%	230	8,557	14,578	0	23,135	364	0	30	546	2.4%
4162	Southside Family Cha	118	8,231	3,988	0	12,219	196	0	0	196	1.6%	106	8,244	4,261	0	12,505	351	0	0	356	2.8%
4163	Learning For Leaders	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0.0%
4164	Laura Jeffrey Academ	90	7,939	10,719	0	18,657	180	0	0	180	1.0%	92	7,886	11,516	0	19,402	329	0	0	329	1.7%
4166	East Range Academy	140	12,276	3,362	0	15,638	297	0	0	297	1.9%	134	12,324	3,602	0	15,926	548	0	0	548	3.4%
4167	International Spanish	332	6,718	1,894	0	8,612	155	0	0	155	1.8%	342	6,724	2,029	0	8,753	284	0	0	284	3.2%
4168	Glacial Hills Elementa	91	7,631	3,652	0	11,283	178	0	0	178	1.6%	93	7,641	3,911	0	11,551	327	0	0	327	2.8%
4169	Stonebridge World	316	9,989	6,019	0	16,008	596	0	74	670	4.2%	335	10,058	6,450	0	16,508	444	0	47	840	5.1%
4170	Hiawatha Academies	2,069	9,920	4,227	0	14,147	243	0	0	243	1.7%	2,589	9,869	4,536	0	14,404	426	0	0	435	3.0%
4171	Noble Academy	997	9,176	351	0	9,527	244	0	5	249	2.6%	1,123	9,198	377	0	9,575	388	0	4	425	4.4%
4172	Clarkfield Charter	43	7,749	2,158	0	9,907	176	0	0	176	1.8%	56	7,445	2,275	0	9,720	310	0	0	310	3.2%
4177	Minisinaakwaang Lea	43	10,200	14,103	0	24,303	243	0	0	243	1.0%	57	10,120	14,958	0	25,078	436	0	0	436	1.7%
4178	Lincoln International	150	11,998	989	2	12,989	299	0	0	299	2.3%	142	12,544	1,068	2	13,614	526	0	0	553	4.1%
4181	Community School O	1,540	10,368	1,057	0	11,425	394	0	29	423	3.7%	1,630	10,459	1,134	0	11,592	436	0	28	621	5.4%
4183	Lionsgate Academy	381	8,644	59,047	0	67,691	196	0	0	196	0.3%	403	8,696	63,176	0	71,872	361	0	0	361	0.5%
4184	Aspen Academy	735	6,912	2,025	0	8,938	159	0	0	159	1.8%	841	6,896	2,171	0	9,067	288	0	0	290	3.2%
4185	Davinci Academy	966	7,501	2,321	0	9,822	171	0	0	171	1.7%	998	7,526	2,489	0	10,015	314	0	0	315	3.1%
4186	Global Academy	454	10,489	3,572	0	14,060	258	0	0	258	1.8%	454	10,472	3,822	0	14,294	452	0	0	463	3.2%
4187	Natural Science Acad	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0.0%
4188	Cologne Academy	719	7,565	4,110	0	11,675	173	0	0	173	1.5%	732	7,588	4,403	0	11,991	316	0	0	317	2.6%
4189	Bright Water Elementa	187	7,883	11,722	0	19,605	184	0	0	184	0.9%	241	7,923	12,588	0	20,511	342	0	0	344	1.7%
4190	Rivers Edge Academy	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0.0%
4191	Kipp Minnesota Chart	804	9,548	6,897	0	16,446	232	0	0	232	1.4%	945	9,639	7,394	0	17,033	429	0	0	430	2.5%
4192	Best Academy	745	10,399	6,740	0	17,139	257	0	0	257	1.5%	758	10,441	7,220	0	17,661	459	0	0	467	2.6%
4193	College Preparatory E	297	10,277	3,830	0	14,108	254	0	0	254	1.8%	273	10,743	4,130	0	14,873	443	0	0	468	3.1%
4194	Cannon River Stem	350	7,613	1,942	0	9,555	174	0	0	174	1.8%	350	7,604	2,081	0	9,684	317	0	0	318	3.3%
4195	Oshki Ogimaag Chart	25	11,272	6,476	0	17,747	252	0	0	252	1.4%	27	11,219	6,925	0	18,144	460	0	0	489	2.7%
4198	Discovery Woods Mor	144	7,083	1,366	0	8,449	160	0	0	160	1.9%	223	7,024	1,461	0	8,486	293	0	0	295	3.5%
4199	Parnassus Preparator	1,265	7,954	1,074	2	9,029	184	0	0	184	2.0%	1,218	7,938	1,149	2	9,089	332	0	0	335	3.7%
4200	Step Academy Charte	620	9,520	1,226	0	10,745	227	0	0	227	2.1%	660	9,532	1,312	0	10,845	411	0	0	414	3.8%
4201	Cornerstone Montessc	138	7,770	6,291	0	14,061	181	0	0	181	1.3%	144	7,744	6,726	0	14,470	325	0	0	329	2.3%
4204	Rochester Stem Acad	125	12,133	2,532	0	14,665	300	0	0	300	2.0%	126	12,221	2,716	0	14,937	530	0	0	544	3.6%
4205	Hennepin Elementary	441	10,658	4,094	0	14,752	266	0	0	266	1.8%	465	10,841	4,401	0	15,242	460	0	0	480	3.2%
4207	Vermilion Country	35	11,174	4,915	0	16,090	266	0	0	266	1.7%	30	11,289	5,269	0	16,559	489	0	0	489	3.0%
4208	Nasha Shkola Charter	130	9,386	857	0	10,243	228	0	0	228	2.2%	143	9,399	917	0	10,316	385	0	0	404	3.9%

PRELIMINARY DRAFT: 2021 1st Special Session E12 Omnibus: General Education at 2.45% and 2%, Special Ed + Onetime Aid in FY 22 and Other Programs Compared to Base

Dist No.	District Name	FY 22										FY 23									
		Adjusted Pupils (adm)	Base Gen Ed /pupil	Base Spec Ed /pupil	Base Other /pupil	Base Tot Revenue /pupil	SS Gen Ed over Base	Special Ed over Base	SS Other over Base	SS Total over Base	SS% change	Adjusted Pupils (adm)	Base Gen Ed /pupil	Spec Ed /pupil	Other Rev /pupil	Base Tot Revenue /pupil	Gen Ed Conf over Base	SS Spec Ed over Base	SS Other over Base	SS Total over Base	SS % change
1	Statewide	872,980	10,090	2,100	156	12,346	217	12	8	237	1.9%	878,457	10,247	2,231	155	12,634	358	0	9	391	3.1%
4209	Mastery	150	9,558	8,707	0	18,266	233	0	0	233	1.3%	199	9,802	9,384	0	19,186	437	0	0	440	2.3%
4210	Upper Mississippi Aca	291	8,446	5,194	0	13,641	194	0	0	194	1.4%	316	8,441	5,538	0	13,979	354	0	0	354	2.5%
4212	West Side Summit Ch	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0.0%
4213	Prodeo Academy	888	9,500	5,833	0	15,333	640	0	61	701	4.6%	974	9,413	6,245	0	15,659	414	0	4	807	5.2%
4215	Sejong Academy Of M	167	13,415	2,533	0	15,949	853	0	107	960	6.0%	165	11,815	2,654	0	14,469	496	0	102	1,163	8.0%
4217	Technical Academies	132	10,080	7,254	0	17,333	234	0	0	234	1.3%	132	10,072	7,764	0	17,836	430	0	0	430	2.4%
4218	Venture Academy	330	11,472	7,106	0	18,577	281	0	0	281	1.5%	319	11,583	7,616	0	19,199	517	0	0	519	2.7%
4219	Northeast College Pre	392	10,594	4,969	0	15,564	262	0	0	262	1.7%	387	10,896	5,347	0	16,243	464	0	0	482	3.0%
4220	Agamim Classical Aca	364	7,474	4,074	0	11,548	174	0	0	174	1.5%	390	7,486	4,374	0	11,860	311	0	0	317	2.7%
4221	Discovery Charter	316	7,742	1,090	0	8,832	178	0	0	178	2.0%	454	8,002	1,165	0	9,167	333	0	0	336	3.7%
4223	Saint Cloud Math And	259	10,137	2,468	0	12,604	252	0	0	252	2.0%	261	10,362	2,655	0	13,017	430	0	0	454	3.5%
4224	Star Of The North Aca	158	9,645	2,006	0	11,651	232	0	0	232	2.0%	160	9,721	2,154	0	11,875	416	0	0	424	3.6%
4225	Universal Academy Cl	440	10,616	1,085	0	11,701	617	0	58	675	5.8%	497	10,449	1,159	0	11,608	437	0	51	834	7.2%
4226	Bdote Learning Cente	135	9,174	13,903	0	23,077	221	0	0	221	1.0%	154	9,244	14,904	0	24,148	410	0	0	410	1.7%
4227	Art And Science Acad	369	7,479	3,139	0	10,619	171	0	0	171	1.6%	387	7,479	3,365	0	10,844	315	0	0	315	2.9%
4228	Woodbury Leadership	607	7,421	1,373	0	8,794	170	0	0	170	1.9%	646	7,458	1,473	0	8,932	312	0	0	313	3.5%
4229	Jane Goodall Environ	110	8,540	6,927	0	15,467	194	0	0	194	1.3%	110	8,543	7,439	0	15,982	357	0	0	357	2.2%
4230	Minnesota Early Learn	260	9,232	3,520	0	12,752	1,080	0	174	1,254	9.8%	312	9,087	3,755	0	12,843	397	0	35	1,177	9.2%
4231	Minnesota Math And S	545	11,264	1,200	0	12,464	276	0	0	276	2.2%	567	11,433	1,288	0	12,721	498	0	0	507	4.0%
4232	Summit Charter	140	10,102	2,569	0	12,671	251	0	0	251	2.0%	140	10,214	2,756	0	12,970	443	0	0	456	3.5%
4233	Level Up Academy	243	7,478	5,800	0	13,277	174	0	0	174	1.3%	397	7,521	6,235	0	13,757	319	0	0	320	2.3%
4235	Flex Academy	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0.0%
4237	Metro Education For F	110	11,247	3,315	1	14,563	275	0	0	275	1.9%	181	9,723	3,445	1	13,168	417	0	0	422	3.2%
4238	Rochester Beacon Ac	134	8,302	12,622	0	20,924	191	0	0	191	0.9%	135	8,328	13,506	0	21,834	353	0	0	353	1.6%
4239	Tesfa International	200	10,157	3,749	0	13,906	243	0	0	243	1.7%	225	11,014	4,058	0	15,072	441	0	0	465	3.1%
4240	New Century	375	11,456	1,746	0	13,203	286	0	0	286	2.2%	398	11,399	1,867	0	13,266	480	0	0	503	3.8%
4243	North Metro Flex Aca	280	9,077	4,290	0	13,366	220	0	0	220	1.6%	294	9,214	4,607	0	13,820	398	0	0	404	2.9%
4244	Fit Academy	400	7,725	3,557	0	11,283	181	0	0	181	1.6%	580	7,926	3,802	0	11,729	336	0	0	336	2.9%
4246	Big Picture Twin Cities	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0.0%
4248	T.R.U.T.H. Preparator	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0.0%
4249	Sankofa Underground	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0.0%
4250	Athlos Academy Of Sa	661	9,218	1,665	0	10,883	222	0	0	222	2.0%	660	9,264	1,785	0	11,049	387	0	0	399	3.6%
4253	Phoenix Academy Cha	115	7,219	1,625	0	8,844	163	0	0	163	1.8%	115	7,217	1,739	0	8,957	299	0	0	303	3.4%
4254	Marine Area Commun	220	7,064	4,896	0	11,960	163	0	0	163	1.4%	251	7,069	5,222	0	12,290	300	0	0	300	2.4%
4255	Skyline Math And Scie	290	10,336	3,821	0	14,157	260	0	0	260	1.8%	323	10,462	4,105	0	14,567	446	0	0	466	3.2%
4258	The Journey School	70	11,650	3,121	0	14,771	289	0	0	289	2.0%	68	9,679	3,237	0	12,916	423	0	0	430	3.3%
4261	Scitech Academy Cha	193	12,859	2,237	0	15,096	372	0	0	372	2.5%	153	11,156	2,203	0	13,359	504	0	0	504	3.8%

PRELIMINARY DRAFT: 2021 1st Special Session E12 Omnibus: General Education at 2.45% and 2%, Special Ed + Onetime Aid in FY 22 and Other Programs Compared to Base

Dist No.	District Name	FY 22										FY 23									
		Adjusted Pupils (adm)	Base Gen Ed /pupil	Base Spec Ed /pupil	Base Other /pupil	Base Tot Revenue /pupil	SS Gen Ed over Base	SS Special Ed over Base	SS Other over Base	SS Total over Base	SS% change	Adjusted Pupils (adm)	Base Gen Ed /pupil	Spec Ed /pupil	Other Rev /pupil	Base Tot Revenue /pupil	Gen Ed Conf over Base	SS Spec Ed over Base	SS Other over Base	SS Total over Base	SS % change
1	Statewide	872,980	10,090	2,100	156	12,346	217	12	8	237	1.9%	878,457	10,247	2,231	155	12,634	358	0	9	391	3.1%
4263	Progeny Academy Ch	80	9,793	3,113	0	12,906	244	0	0	244	1.9%	267	8,189	3,270	0	11,459	353	0	0	356	3.1%
4264	Gateway Stem Acade	220	11,351	1,627	0	12,978	283	0	0	283	2.2%	207	11,438	1,739	0	13,176	476	0	0	502	3.8%
4265	Minnesota Wildflower	10	13,260	0	0	13,260	3,684	0	548	4,232	31.9%	10	9,107	0	0	9,107	356	0	548	4,354	47.8%
4266	Three Rivers Montess	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0.0%
4267	Horizon Science Acad	70	11,839	3,631	0	15,470	301	0	0	301	1.9%	63	11,348	3,851	0	15,199	492	0	0	513	3.4%
4268	Great Oaks Academy	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0.0%
4269	Quantum Steam Acad	105	9,586	1,591	0	11,176	218	0	0	218	1.9%	186	9,354	958	0	10,312	403	0	0	415	4.0%
4271	Aurora Waasakone Co	138	7,505	3,908	0	11,413	174	0	0	174	1.5%	181	7,473	4,188	0	11,662	320	0	0	320	2.7%
4273	Modern Montessori Ch	168	7,201	2,984	0	10,185	166	0	0	166	1.6%	204	7,176	3,213	0	10,389	299	0	0	302	2.9%
4274	East-West Internation	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0.0%
4275	St. Paul School Of No	160	7,786	3,959	0	11,745	182	0	0	182	1.6%	136	7,502	4,208	0	11,710	318	0	0	318	2.7%
4276	Notre Ecole Academy	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0.0%
4277	Metro Tech Academy	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0.0%
4282	Innovation Sci & Tech	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0.0%
4998	Crosswinds	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0.0%
4999	Mde Cht Est (Fudge)	1,302	8,093	3,303	0	11,395	-942	0	-9	-951	-8.3%	1,365	7,993	2,030	0	10,024	336	0	-9	-781	-7.8%