

2019 Legislature - House E-12 Education Committee

Aid Appropriation Summary, General Fund

2019 Education Finance Committee, HF 2400 DE1 Change Items Only

All Numbers in Thousands

| | | House FY 2020-21 | House FY 2022-23 |
|----|---|---------------------|---------------------|
| 8 | ABE | 3,800 | 4,000 |
| 9 | Achievement & Integration Levy Equalization | 345 | 373 |
| 10 | ADM change for Kindergarten | 202 | 214 |
| 11 | After School Community Learning Program | 4,000 | 5,000 |
| 12 | American Indian Teacher Prep Grants | 1,200 | 1,200 |
| 13 | Breakfast After the Bell | 4,300 | 5,800 |
| 14 | Center for the Book | 250 | 250 |
| 15 | Children's Museum of Southern MN (Mankato) | 100 | 100 |
| 16 | Civics Education Grants | 250 | 250 |
| 17 | College Savings Account Pilot Program | 500 | - |
| 18 | Come Teach in MN - Hiring Bonuses | 2,100 | 2,100 |
| 19 | Concurrent Enrollment | 6,000 | 8,000 |
| 20 | CTE Equalization Aid | 12,150 | 27,000 |
| 21 | CUE grants | 4,000 | 10,000 |
| 22 | Early Childhood Scholarships | 16,170 | 9,650 |
| 23 | Early Middle College Program | 136 | 144 |
| 24 | Education Partnership Program | 2,000 | 2,000 |
| 25 | Eliminate Off Grade Testing | (15) | - |
| 26 | English Learner Revenue | 4,484 | 4,720 |
| 27 | Formula Allowance Increase: 3% and 2% | 520,536 | 701,967 |
| 28 | Full Service Community Schools | 15,000 | 25,000 |
| 29 | GED Reimbursement | 240 | 240 |
| 30 | Girl Scouts ConnectZ Program | 2,800 | - |
| 31 | Grand Rapids Children's Discovery Museum | 62 | 62 |
| 32 | Support Homeless Students Grants | 1,000 | 1,000 |
| 33 | Grow your Own (Para Pathway to Licensure) | 7,000 | 7,000 |
| 34 | Hopkins | 50 | 100 |
| 35 | Inclusive School Enhancement Grants | 5,000 | 6,000 |
| 36 | Innovative Mental Health Grants | 5,400 | 5,400 |
| 37 | Libraries | 7,600 | 8,000 |
| 38 | LTFM Cooperatives Aid | 139 | 278 |
| 39 | Math Corps | 1,000 | - |
| 40 | Metro Deaf Charter School Grant | 200 | 200 |
| 41 | MN Council on Economic Education | 1,000 | 1,000 |
| 42 | MN Youth Council | 500 | 500 |
| 43 | Operating Referendum Equalization | 22,500 | 50,000 |
| 44 | Principals Academy | 100 | 100 |
| 45 | Property Tax Interaction (Levy Reduction) | (1,000) | (2,000) |
| 46 | Reach Out and Read MN | 205 | - |
| 47 | Reappropriations | 2,260 | - |
| 48 | Safe Schools Aid | 24,370 | 38,776 |
| 49 | ServeMN - Tribal Contract & Grant schools | 832 | 832 |
| 50 | Spec Ed: Duluth and Monticello Aid | 2,400 | 2,400 |
| 51 | Special Ed: Funding Increase and Reform | 117,848 | 173,097 |
| 52 | State Agency Needs | 20,400 | 16,323 |
| 53 | Support our Students | 10,000 | 10,000 |
| 54 | Teachers of Color: Recruitment & Retention | 3,000 | 4,000 |
| 55 | Teachers of Color: Report | 15 | 15 |
| 56 | The Works Museum | 100 | 100 |
| 57 | Title IX Training & Compliance | 292 | 294 |
| 58 | Paraprofessional Training | 14,308 | 14,308 |
| 59 | Trauma-Informed School Incentive Aid | 6,000 | 6,000 |
| 60 | Tribal Contract Schools (Continue 2019 Funding) | 3,536 | 4,670 |
| 61 | Tribal Nations Education Committee | 300 | 300 |
| 62 | Vocational Enrichment Grant | 200 | 200 |
| 63 | VPK: Maintain Existing Slots | 47,095 | 57,350 |
| 64 | Subtotal | 904,260 | 1,214,313 |
| 65 | 2018-19 Cancellations | (4,260) | - |
| 66 | Education Finance Total | 900,000 | 1,214,313 |