

## 2019-20 General Education Revenue Comparison to State Average

(per pupil unit)

	Tri-City United	State Average	Difference from State Average	Difference from State Average
Basic Formula	<b>\$6,438</b>	\$6,438	\$0	0%
*Referendum	<b>\$308</b>	\$1,056	-\$748	-71%
Location Optional Revenue	<b>\$424</b>	\$415	\$9	2%
Declining Enrollment	<b>\$0</b>	\$9	-\$9	-100%
Extended Time	<b>\$0</b>	\$63	-\$63	-100%
Compensatory	<b>\$376</b>	\$520	-\$144	-28%
English Learners	<b>\$43</b>	\$52	-\$9	-17%
Sparsity	<b>\$0</b>	\$30	-\$30	-100%
Small Schools	<b>\$0</b>	\$18	-\$18	-100%
Transportation Sparsity	<b>\$135</b>	\$81	\$53	66%
Operating Capital	<b>\$224</b>	\$227	-\$3	-1%
Equity	<b>\$167</b>	\$120	\$47	39%
Gifted & Talented	<b>\$13</b>	\$13	\$0	0%
Qcomp and Teacher Development & Evaluation	<b>\$244</b>	\$134	\$110	83%
Transition	<b>\$3</b>	\$31	-\$28	-89%
**Options Adjustment	<b>-\$7</b>	\$0	-\$7	N/A
Pension Adjustment	<b>\$20</b>	\$34	-\$15	-43%
Permanent School Trust Fund	<b>\$35</b>	\$35	\$1	2%
<b>Total General Education Funding</b>	<b>\$8,423</b>	<b>\$9,277</b>	<b>-\$854</b>	<b>-9%</b>

\*Referendum revenue is typically calculated per resident students. When converting to pupil units, if a district has a net loss of students to open enrollment, this number will appear higher. If a district has a net gain of students, this number will appear lower.

\*\*Adjustments for Charter School Transportation and Faribault Academies for the Deaf and Blind.

Note: Small discrepancies in calculations are due to rounding errors.