

Minnesota House Fiscal Analysis Department

2017 Legislature - Education Finance
 Conference Committee Comparison HF890 / SF718
 All Numbers in Thousands

Updated 5/2/2017

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	Gov.'s Rec. FY 18-19	Gov. vs. Base	Gov.'s Rec. FY 20-21	Gov. vs. Base	House Rec. FY 2018	House Rec. FY 2019	House Rec. FY 18-19	House vs. Base	House Rec. FY 20-21	House vs. Base	Senate Rec. FY 2018	Senate Rec. FY 2019	Senate Rec. FY 18-19	Senate vs. Base	Senate Rec. FY 20-21	Senate vs. Base	CC Rec. FY 2017	Conf Comm Rec. FY 2018	Conf Comm Rec. FY 2019	Conf Comm Rec. FY 18-19	CC vs. Base	Conf Comm Rec. FY 2020	Conf Comm Rec. FY 2021	Conf Comm Rec. FY 20-21	CC vs. Base
K-12 EDUCATION PROGRAMS																									
General Education Program																									
Basic Formula Amount					6,143	6,220					6,158	6,249						6,158	6,249			6,249	6,249		
<i>Total Formula Increase</i>					\$ 76	\$ 77					\$ 91	\$ 91						\$ 91	\$ 91						
<i>% Increase over prior year</i>					1.25%	1.25%					1.5%	1.5%						1.5%	1.5%						
General Education	12,788,404		12,965,114		6,365,790	6,422,614	12,788,404		12,965,114		6,365,790	6,422,614	12,788,404		12,965,114			6,365,790	6,422,614	12,788,404		6,459,551	6,505,563	12,965,114	
<i>Compensatory (House delinks from formula)</i>	1,085,725		1,102,407		541,003	544,722	1,085,725	0	1,102,407	0	549,316	562,653	1,111,969	26,244	1,140,611	38,204		549,316	562,653	1,111,969	26,244	569,284	571,327	1,140,611	38,204
<i>Basic Formula Allowance Increase</i>	367,274	367,274	534,657	534,657	66,077	141,500	207,577	207,577	295,350	295,350	79,276	168,499	247,775	247,775	359,024	359,024		79,276	168,499	247,775	247,775	178,672	180,352	359,024	359,024
<i>Extended Time: Compensatory</i>		0	0	0	9,870	12,157	22,027	22,027	24,314	24,314				0							0			0	
<i>Compensatory Pilot Project added to formula</i>		0	0	0	5,468	6,075	11,543	11,543	12,150	12,150	6,593	7,325	13,918	13,918	14,650	14,650		6,593	7,325	13,918	13,918	7,325	7,325	14,650	14,650
<i>Extended Time: Prairie Lakes</i>		0	0	0	35	39	74	74	78	78				0				35	39	74	74	39	39	78	78
<i>Pupil Transportation Adjustment</i>		0	0	0	5,161	5,830	10,991	10,991	0	0				0				1,800	2,000	3,800	3,800	2,000	2,000	4,000	4,000
<i>Voluntary Pre-K Repeal (Aid)</i>		0	0	0	(19,557)	(21,449)	(41,006)	(41,006)	(42,898)	(42,898)				0				(19,557)	(21,449)	(41,006)	(41,006)	(21,449)	(21,449)	(42,898)	(42,898)
<i>Voluntary Pre-K Repeal (Levy)</i>		0	0	0	(2,278)	(2,278)	(4,556)	(4,556)	(4,556)	(4,556)				0				(2,278)	(2,278)	(4,556)	(4,556)	(2,278)	(2,278)	(4,556)	(4,556)
<i>VPK ADM taken out of formula increase</i>		0	0	0	(234)	(468)	(702)	(702)	(1,124)	(1,124)				0				(281)	(557)	(838)	(838)	(680)	(686)	(1,366)	(1,366)
<i>Graduation Incentives</i>		0	0	0	25	0	25	25	0	0	25	0	25	25	0	0		25	0	25	25	0	0	0	0
<i>Crosswinds Transition</i>											339	301	640	640	602	602		339	301	640	640	301	301	602	602
<i>Pension Aid to Districts</i>	68,554	68,554	91,406	91,406			0	0	0	0	10,000	0	10,000	10,000	0	0		0	0	0	0	0	0	0	0
<i>Voluntary Pre-K Expansion</i>	158,799	158,799	195,134	195,134			0	0	0	0				0						0				0	0
General Education Subtotal:	14,468,756	594,627	14,888,718	821,197	6,971,360	7,108,742	14,080,102	205,973	14,350,835	283,314	7,011,339	7,161,392	14,172,731	298,602	14,480,001	412,480		6,981,058	7,139,147	14,120,205	246,076	7,192,765	7,242,494	14,435,259	367,738
Other General Education Programs																									
Enrollment Options Transportation	60	0	69	0	29	31	60	0	69	0	29	31	60	0	69	0		29	31	60	0	33	36	69	0
Abatement Aid	4,537	0	3,784	0	2,374	2,163	4,537	0	3,784	0	2,374	2,163	4,537	0	3,784	0		2,374	2,163	4,537	0	1,978	1,806	3,784	0
Consolidation Transition Aid	567	0	460	0	185	382	567	0	460	0	185	382	567	0	460	0		185	382	567	0	175	285	460	0
Nonpublic Pupil Aid	37,422	297	40,665	159	18,342	19,437	37,779	654	41,406	900	18,182	19,164	37,346	221	40,624	118		18,182	19,164	37,346	221	19,940	20,684	40,624	118
Nonpublic Pupil Transportation	36,913	1,007	36,316	431	18,252	18,281	36,533	627	36,733	848	18,292	18,365	36,657	751	36,206	321		18,292	18,365	36,657	751	18,185	18,021	36,206	321
One Room School House	130	0	130	0	65	65	130	0	130	0	65	65	130	0	130	0		65	65	130	0	65	65	130	0
<i>Compensatory Pilot (added to formula - line 12)</i>	4,650	0	4,650	0	0	0	0	(4,650)	0	(4,650)	0	0	0	(4,650)	0	(4,650)		0	0	0	0	(4,650)	0	0	(4,650)
<i>One time Pupil Aid (\$7.18/pupil)</i>		0	0	0	6,821	6,821	6,821	0	0	0				0							0			0	0
Career and Tech	8,686	0	7,095	0	4,561	4,125	8,686	0	7,095	0	4,561	4,125	8,686	0	7,095	0		4,561	4,125	8,686	0	3,712	3,383	7,095	0
Other General Education Program subtotal	92,965	1,304	93,169	590	43,808	51,305	95,113	3,452	89,677	(2,902)	43,688	44,295	87,983	(3,678)	88,368	(4,211)		43,688	44,295	87,983	(3,678)	44,088	44,280	88,368	(4,211)
General Education Program Total	14,561,721	595,931	14,981,887	821,787	7,015,168	7,160,047	14,175,215	209,425	14,440,512	280,412	7,055,027	7,205,687	14,260,714	294,924	14,568,369	408,269		7,024,746	7,183,442	14,208,188	242,398	7,236,853	7,286,774	14,523,627	363,527
Education Excellence																									
<i>Achievement and Integration (VPK repeal)</i>	145,161	645	152,848	768	71,114	73,117	144,231	(285)	151,780	(300)	71,249	73,267	144,516	0	152,080	0		71,114	73,117	144,231	(285)	74,937	76,843	151,780	(300)
<i>African American Registry</i>											132	132	264	264	0	0		100	100	200	200	0	0	0	0
<i>Ag Educators</i>	1,000	1,000	1,000	1,000	250	0	250	250	0	0	250	250	500	500	1,000	1,000		250	250	500	500	250	250	500	500
<i>Alternative Compensation (Q-Comp)</i>	182,091	2,605	181,413	3,105	89,863	89,623	179,486	0	178,308	0	89,863	89,623	179,486	0	178,308	0		89,863	89,623	179,486	0	89,299	89,009	178,308	0
<i>Alternative Teacher Preparation</i>		0	0	0	1,000	0	1,000	1,000	0	0	0	0	0	0	0	0		750	0	750	750	0	0	0	0
<i>Certificate Incentive Program</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0
<i>Civics Education</i>	250	0	250	0	125	125	250	0	0	(250)	125	125	250	0	250	0		125	125	250	0	0	0	0	(250)
<i>Collaborative Urban Educator</i>	1,560	0	1,560	0	1,000	1,000	2,000	440	2,000	440	1,030	1,030	2,060	500	2,060	500		1,000	1,000	2,000	440	1,000	1,000	2,000	440
<i>Concurrent Enrollment</i>	8,000	0	8,000	0	4,000	4,000	8,000	0	8,000	0	4,000	4,000	8,000	0	8,000	0		4,000	4,000	8,000	0	4,000	4,000	8,000	0
<i>Concurrent Enrollment Teacher Training Grants</i>	0	0	0	0	0	0	0	0	0	0	375	375	750	750	750	750		375	375	750	750	375	375	750	750
<i>Education Innovation Partners</i>	0	0	0	0	310	0	310	310	0	0	410	0	410	410	0	0	(410)	410	0	410	410	0	0	0	0

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55 <i>Foster Kids Educational Stability</i>	0	0	0	0	0	0	0	0	0	0	1,000	0	1,000	1,000	0	0		1,000	0	1,000	1,000	0	0	0	0	0
56 <i>Full Service Community Schools</i>	2,000	2,000	2,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0
57 <i>Girls in Action Grants</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0
58 <i>Grow Your Own (Paraprofessionals)</i>	2,000	0	2,000	0	1,500	1,500	3,000	1,000	3,000	1,000	1,375	1,375	2,750	750	2,750	750		1,500	1,500	3,000	1,000	1,500	1,500	3,000	1,000	
59 <i>High School Transition Grants</i>	0	0	0	0	0	0	0	0	0	0	500	0	500	500	0	0		0	0	0	0	0	0	0	0	0
60 <i>American Indian Education Aid</i>	18,708	0	19,548	0	9,244	9,464	18,708	0	19,548	0	9,244	9,464	18,708	0	19,548	0		9,244	9,464	18,708	0	9,669	9,879	19,548	0	
61 <i>Indian Teacher Preparation Grants</i>	920	0	920	0	460	460	920	0	920	0	460	460	920	0	920	0		460	460	920	0	460	460	920	0	
63 <i>Interdistrict Desegregation Transportation</i>	29,134	0	32,240	0	14,198	14,936	29,134	0	32,240	0	13,337	14,075	27,412	(1,722)	30,518	(1,722)		13,337	14,075	27,412	(1,722)	14,851	15,667	30,518	(1,722)	
64 <i>Intermediate School District Mental Health (TR)</i>	0	0	0	0	2,450	2,450	4,900	4,900	0	0	0	0	0	0	0	0		2,450	2,450	4,900	4,900	0	0	0	0	
65 <i>Literacy Incentive Aid</i>	95,027	0	96,167	0	47,264	47,763	95,027	0	96,167	0	45,972	45,972	91,944	(3,083)	91,944	(4,223)		47,264	47,763	95,027	0	47,979	48,188	96,167	0	
66 <i>Math Corps</i>	500	0	500	0	500	500	1,000	500	1,000	500	550	550	1,100	600	4,000	3,500		500	500	1,000	500	500	500	1,000	500	
67 <i>Minnesota Council on Economic Education</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	
68 <i>MN Center for the Book</i>	0	0	0	0	50	50	100	100	0	0	0	0	0	0	0	0		50	50	100	100	0	0	0	0	
69 <i>MN Foundation for Student Organizations</i>	1,450	0	1,450	0	725	725	1,450	0	1,450	0	725	725	1,450	0	1,450	0		725	725	1,450	0	768	768	1,536	86	
70 <i>Museums and Educational Centers</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	
71 <i>Minnesota Children's Museum</i>	520	0	520	0	260	260	520	0	520	0	319	319	638	118	638	118		319	319	638	118	319	319	638	118	
72 <i>Duluth Children's Museum</i>	100	0	100	0	50	50	100	0	100	0	50	50	100	0	100	0		50	50	100	0	50	50	100	0	
73 <i>Minnesota Academy of Science</i>	82	0	82	0	41	41	82	0	82	0	41	41	82	0	82	0		41	41	82	0	41	41	82	0	
74 <i>Headwaters Science Center</i>	100	0	100	0	50	50	100	0	100	0	50	50	100	0	100	0		50	50	100	0	50	50	100	0	
75 <i>Children's Museum of Southern Minnesota</i>	0	0	0	0	50	50	100	100	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	
76 <i>The Works Museum</i>	0	0	0	0	0	0	0	0	0	0	75	0	75	75	0	0		0	0	0	0	0	0	0	0	
77 <i>Northwest College in the High School</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	
79 <i>Principal's Academy</i>	300	0	300	0	200	200	400	100	400	100	200	200	400	100	400	100		200	200	400	100	200	200	400	100	
80 <i>Race 2 Reduce Water Conservation Grants</i>	614	0	614	0	0	0	(614)	0	(614)	0	307	307	614	0	0	(614)		307	0	307	(307)	0	0	0	(614)	
81 <i>Reading Corps (Early Childhood Literacy)</i>	11,250	0	11,250	0	6,125	6,125	12,250	1,000	12,250	1,000	8,625	8,625	17,250	6,000	23,850	12,600		6,125	6,125	12,250	1,000	7,125	7,125	14,250	3,000	
82 <i>Recovery Program grants</i>	1,000	0	1,000	0	500	500	1,000	0	1,000	0	750	750	1,500	500	1,500	500		750	750	1,500	500	750	750	1,500	500	
83 <i>Rock & Read (Singing Based Pilot)</i>	0	0	0	0	500	0	500	500	0	0	0	0	0	0	0	0		500	0	500	500	0	0	0	0	
84 <i>Rural Career and Technical Education Consortium</i>	0	0	0	0	0	0	0	0	0	0	1,500	1,500	3,000	3,000	6,000	6,000		1,500	1,500	3,000	3,000	3,000	3,000	6,000	6,000	
85 <i>Sanneh Foundation</i>	0	0	0	0	1,000	0	1,000	1,000	0	0	0	0	0	0	0	0		1,000	0	1,000	1,000	0	0	0	0	
86 <i>ServeMinnesota (Youth Works)</i>	1,800	0	1,800	0	900	900	1,800	0	1,800	0	900	900	1,800	0	1,800	0		900	900	1,800	0	900	900	1,800	0	
88 <i>SMSU Special Ed Teacher Education Program</i>	0	0	0	0	253	0	253	253	0	0	253	0	253	253	0	0	(253)	253	0	253	253	0	0	0	0	
89 <i>Staff Development Aid for Co-ops and Intermediates</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	
90 <i>Statewide Regional Partnership</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		375	375	750	750	375	375	750	750	
91 <i>AP/IB STEM Grants</i>	0	0	0	0	0	0	0	0	0	0	750	750	1,500	1,500	1,630	1,630		250	250	500	500	250	250	500	500	
92 <i>Starbase STEM Program</i>	1,000	0	1,000	0	1,398	0	1,398	398	1,000	0	1,398	500	1,898	898	1,000	0	(898)	1,398	0	1,398	398	500	500	1,000	0	
93 <i>Student Success Grants</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	
94 <i>Success for the Future</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	
95 <i>Support Our Students</i>	4,000	4,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	
97 <i>Teacher Evaluation</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	
98 <i>Teacher Governed School Grants</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	
99 <i>Teacher Shortage Loan Forgiveness</i>	0	0	0	0	800	3,200	4,000	4,000	0	0	0	0	0	0	0	0		500	0	500	500	0	0	0	0	
100 <i>Tribal Contract Schools</i>	7,641	3,728	8,686	4,602	1,983	1,930	3,913	0	4,084	0	1,983	1,930	3,913	0	4,084	0		1,983	1,930	3,913	0	2,003	2,081	4,084	0	
101 <i>Vision Therapy Pilot Project</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	
102 <i>Western MN Mobile Manufacturing Lab</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	
103	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	
104 Education Excellence Total	516,208	13,978	525,348	11,475	258,163	259,019	517,182	14,952	515,749	1,876	257,798	257,345	515,143	12,913	534,762	20,889	(1,561)	261,018	258,067	519,085	16,855	261,151	264,080	525,231	11,358	
105																										
106 Standards and Assessment																										
107 <i>Statewide Testing Base</i>	21,784	0	21,784	0	10,892	10,892	21,784	0	21,784	0	10,892	10,892	21,784	0	21,784	0		10,892	10,892	21,784	0	10,892	10,892	21,784	0	
108 <i>ACT Reimbursements</i>	6,022	0	6,022	0	1,511	1,511	3,022	(3,000)	3,022	(3,000)	1,511	1,511	3,022	(3,000)	3,022	(3,000)		1,511	1,511	3,022	(3,000)	1,511	1,511	3,022	(3,000)	
109 <i>Adv. Placement / Int'l Baccalaureate Program</i>	9,000	0	9,000	0	4,500	4,500	9,000	0	9,000	0	4,500	4,500	9,00													

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112	Program (Italics = changes)																									
113	Charter Schools																									
114	<i>Charter School Building Lease Aid (VPK Repeal)</i>	152,466	690	175,279	1,126	73,036	78,449	151,485	(291)	173,845	(308)	73,173	78,603	151,776	0	174,153	0		73,036	78,449	151,485	(291)	84,037	89,808	173,845	(308)
115	<i>Include PSEO Pupils</i>	0	0	0	0			0	0	0	0	168	199	367	367	443	443		168	199	367	367	214	229	443	443
116																						0				0
117	Charter Schools Total	152,466	690	175,279	1,126	73,036	78,449	151,485	(291)	173,845	(308)	73,341	78,802	152,143	367	174,596	443		73,204	78,648	151,852	76	84,251	90,037	174,288	135
118	Special Programs																									
119	<i>Special Education - FY 14 and on</i>	2,768,726	0	3,137,978	0	1,340,706	1,428,020	2,768,726	0	3,137,978	0	1,340,706	1,428,020	2,768,726	0	3,137,978	0		1,340,706	1,428,020	2,768,726	0	1,520,929	1,617,049	3,137,978	0
120	<i>Special Ed Increase</i>	43,792	43,792	42,274	42,274			0	0	0	0			0	0	0	0				0	0			0	0
121	<i>VPK Expansion</i>	6,333	6,333	6,342	6,342			0	0	0	0			0	0	0	0				0	0			0	0
122	<i>VPK Repeal</i>		0		0	(1,494)	(1,703)	(3,197)	(3,197)	(3,406)	(3,406)			0	0	0	0		(1,494)	(1,703)	(3,197)	(3,197)	(1,703)	(1,703)	(3,406)	(3,406)
123	<i>Adjustment for Closed Programs</i>		0		0			0	0	0	0			(345)	(393)	(738)	(738)		(345)	(393)	(738)	(738)	(393)	(393)	(786)	(786)
124	Special Education - Children with a Disability	3,427	0	4,474	0	1,597	1,830	3,427	0	4,474	0	1,597	1,830	3,427	0	4,474	0		1,597	1,830	3,427	0	2,090	2,384	4,474	0
125	Travel for Home-Based Services	1,040	0	1,139	0	508	532	1,040	0	1,139	0	508	532	1,040	0	1,139	0		508	532	1,040	0	557	582	1,139	0
126	Court Placed Special Education Revenue	93	0	97	0	46	47	93	0	97	0	46	47	93	0	97	0		46	47	93	0	48	49	97	0
127	Special Education Out of State Tuition	500	0	500	0	250	250	500	0	500	0	250	250	500	0	500	0		250	250	500	0	250	250	500	0
128																						0				0
129	Special Programs Total	2,823,911	50,125	3,192,804	48,616	1,341,613	1,428,976	2,770,589	(3,197)	3,140,782	(3,406)	1,342,762	1,430,286	2,773,048	(738)	3,143,402	(786)		1,341,268	1,428,583	2,769,851	(3,935)	1,521,778	1,618,218	3,139,996	(4,192)
130	Facilities & Technology																									
131	<i>Long-Term Maintenance Eq. Aid (VPK Repeal)</i>	188,052	4,413	221,874	5,020	80,121	103,397	183,518	(121)	216,728	(126)	80,179	103,460	183,639	0	216,854	0		80,121	103,397	183,518	(121)	107,409	109,319	216,728	(126)
132	Health and Safety Aid	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0
133	Debt Service Equalization Aid	66,831	19,563	88,747	39,273	24,908	22,360	47,268	0	49,474	0	24,908	22,360	47,268	0	49,474	0		24,908	22,360	47,268	0	24,175	25,299	49,474	0
134	Alternative Facilities Aid	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0
135	Telecommunications Access	7,500	0	7,500	0	3,750	3,750	7,500	0	7,500	0	3,750	3,750	7,500	0	7,500	0		3,750	3,750	7,500	0	3,750	3,750	7,500	0
136	IT Certificates	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0
137	Deferred Maintenance Equalization Aid	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0
138	Innovative Technology Cooperatives	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0
139	Maximum Effort Early Repayment Incentive Aid	4,400	0	4,400	0	2,200	2,200	4,400	0	4,400	0	2,350	2,350	4,700	300	4,700	300	150	2,350	2,350	4,700	300	2,350	2,350	4,700	300
140	Broadband Innovation Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0
141	<i>Crosswinds Conveyance (Debt Service offset)</i>					(10,000)		(10,000)	(10,000)		0	0	(10,000)		(10,000)	(10,000)			(10,000)		(10,000)	(10,000)				0
142																										0
143	Facilities and Technology Total	266,783	23,976	322,521	44,293	100,979	131,707	232,686	(10,121)	278,102	(126)	101,187	131,920	233,107	(9,700)	278,528	300	150	101,129	131,857	232,986	(9,821)	137,684	140,718	278,402	174
144	Nutrition Programs																									
145	<i>School Lunch and Food Storage (VPK Repeal)</i>	34,290	346	36,403	391	16,670	17,172	33,842	(102)	35,910	(102)	16,721	17,223	33,944	0	36,012	0		16,670	17,172	33,842	(102)	17,689	18,221	35,910	(102)
146	<i>School Breakfast Aid (VPK Repeal)</i>	22,986	1,026	24,949	1,152	10,511	11,269	21,780	(180)	23,617	(180)	10,601	11,359	21,960	0	23,797	0		10,511	11,269	21,780	(180)	11,635	11,982	23,617	(180)
147	Kindergarten Milk	1,516	0	1,516	0	758	758	1,516	0	1,516	0	758	758	1,516	0	1,516	0		758	758	1,516	0	758	758	1,516	0
148	Summer Food Service Replacement Aid	300	0	300	0	150	150	300	0	300	0	150	150	300	0	300	0		150	150	300	0	150	150	300	0
149	Nutrition Programs Total	59,092	1,372	63,168	1,543	28,089	29,349	57,438	(282)	61,343	(282)	28,230	29,490	57,720	0	61,625	0		28,089	29,349	57,438	(282)	30,232	31,111	61,343	(282)
150	Libraries																									
151	Basic Library Support	27,140	0	27,140	0	13,570	13,570	27,140	0	27,140	0	13,570	13,570	27,140	0	27,140	0		13,570	13,570	27,140	0	13,570	13,570	27,140	0
152	Multicounty, Multitype Library Systems	2,600	0	2,600	0	1,300	1,300	2,600	0	2,600	0	1,300	1,300	2,600	0	2,600	0		1,300	1,300	2,600	0	1,300	1,300	2,600	0
153	Electronic Library for Minnesota	1,800	0	1,800	0	900	900	1,800	0	1,800	0	900	900	1,800	0	1,800	0		900	900	1,800	0	900	900	1,800	0
154	Regional Library Telecommunications Aid	4,600	0	4,600	0	2,300	2,300	4,600	0	4,600	0	2,300	2,300	4,600	0	4,600	0		2,300	2,300	4,600	0	2,300	2,300	4,600	0
155	Libraries Total	36,140	0	36,140	0	18,070	18,070	36,140	0	36,140	0	18,070	18,070	36,140	0	36,140	0		18,070	18,070	36,140	0	18,070	18,070	36,140	0
156																										
157	Categorical Totals	3,891,406	90,141	4,352,066	107,053	1,836,853	1,962,473	3,799,326	(1,939)	4,239,767	(5,246)	1,838,291	1,962,816	3,801,107	(158)	4,262,859	17,846	(1,411)	1,839,681	1,961,477	3,801,158	(107)	2,070,069	2,179,137	4,249,206	4,193
158	General Education Total	14,561,721	595,931	14,981,887	821,787	7,015,168	7,160,047	14,175,215	209,425	14,440,512	280,412	7,055,027	7,205,687	14,260,714	294,924	14,568,369	408,269	0	7,024,746	7,183,442	14,208,188	242,398	7,236,853	7,286,774	14,523,627	363,527
159	K-12 Education Appropriations	18,453,127	686,072	19,333,953	928,840	8,852,021	9,122,520	17,974,541	207,486	18,680,279	275,166	8,893,318	9,168,503	18,061,821	294,766	18,831,228	426,115	(1,411)	8,864,427	9,144,919	18,009,346					

Minnesota House Fiscal Analysis Department

2017 Legislature - Education Finance
 Conference Committee Comparison HF890 / SF718
 All Numbers in Thousands

Updated 5/2/2017

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	Gov.'s Rec. FY 18-19	Gov. vs. Base	Gov.'s Rec. FY 20-21	Gov. vs. Base	House Rec. FY 2018	House Rec. FY 2019	House Rec. FY 18-19	House vs. Base	House Rec. FY 20-21	House vs. Base	Senate Rec. FY 2018	Senate Rec. FY 2019	Senate Rec. FY 18-19	Senate vs. Base	Senate Rec. FY 20-21	Senate vs. Base	CC Rec. FY 2017	Conf Comm Rec. FY 2018	Conf Comm Rec. FY 2019	Conf Comm Rec. FY 18-19	CC vs. Base	Conf Comm Rec. FY 2020	Conf Comm Rec. FY 2021	Conf Comm Rec. FY 20-21	CC vs. Base	
168	Program (Italics = changes)																									
169	FAMILY AND EARLY CHILDHOOD PROGRAMS																									
170																										
171	Early Childhood and Family Support																									
172	School Readiness	67,366	0	67,366	0	37,283	38,583	75,866	8,500	77,166	9,800	33,683	33,683	67,366	0	67,366	0	33,683	33,683	67,366	0	33,683	33,683	67,366	0	
173	School Readiness Adjustment				0	20,768	19,785	40,553	40,553		0			0				21,577	23,974	45,551	45,551	23,974	23,974	47,948	47,948	
174	Early Education Access Study				0			0	0		75			75				0	0	0	0	0	0	0	0	
175	Early Learning Scholarships	119,768	0	119,768	0	72,184	72,184	144,368	24,600	144,368	24,600	60,884	60,884	121,768	2,000	124,768	5,000	69,384	69,384	138,768	19,000	69,884	69,884	139,768	20,000	
176	ECFE (House delinks from formula)	62,382	2,918	65,749	4,274	29,892	30,571	60,463	999	62,661	1,186	30,175	31,474	61,649	2,185	64,672	3,197	30,175	31,474	61,649	2,185	32,073	32,599	64,672	3,197	
177	Statewide Early Childhood Rating System	3,500	0	3,500	0	1,750	1,750	3,500	0	3,500	0	1,750	1,750	3,500	0	3,500	0	1,750	1,750	3,500	0	1,750	1,750	3,500	0	
178	Parent-Child Home Program	700	0	700	0	850	850	1,700	1,000	1,700	1,000	900	900	1,800	1,100	1,800	1,100	900	900	1,800	1,100	900	900	1,800	1,100	
179	Health & Development Screening	7,235	0	7,299	0	3,606	3,629	7,235	0	7,299	0	3,606	3,629	7,235	0	7,299	0	3,606	3,629	7,235	0	3,644	3,655	7,299	0	
180	Early Childhood Programs at Tribal Schools	136	0	136	0	68	68	136	0	136	0	68	68	136	0	136	0	68	68	136	0	68	68	136	0	
181	Head Start	50,200	0	50,200	0	25,100	25,100	50,200	0	50,200	0	25,100	25,100	50,200	0	50,200	0	25,100	25,100	50,200	0	25,100	25,100	50,200	0	
182	Educate Parents Partnership	98	0	98	0	49	49	98	0	98	0	49	49	98	0	98	0	49	49	98	0	49	49	98	0	
183	Kindergarten Entrance Assessment	562	0	562	0	281	281	562	0	562	0	281	281	562	0	562	0	281	281	562	0	281	281	562	0	
184	St. Cloud Early Learning Pilot	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
185	Home Visiting Aid	1,098	0	1,092	0	527	571	1,098	0	1,092	0	527	571	1,098	0	1,092	0	527	571	1,098	0	554	538	1,092	0	
186	Early Childhood and Family Support Total	313,045	2,918	316,470	4,274	192,358	193,421	385,779	75,652	348,782	36,586	157,098	158,389	315,487	5,360	321,493	9,297	187,100	190,863	377,963	67,836	191,960	192,481	384,441	72,245	
187																										
188	Community Support Services																									
189	Community Education	876	0	790	0	483	393	876	0	790	0	483	393	876	0	790	0	483	393	876	0	391	399	790	0	
190	Adults with Disabilities Aid	1,420	0	1,420	0	710	710	1,420	0	1,420	0	710	710	1,420	0	1,420	0	710	710	1,420	0	710	710	1,420	0	
191	Greater MN Education Partnership Pilots	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
192	Hearing Impaired Adults	140	0	140	0	70	70	140	0	140	0	70	70	140	0	140	0	70	70	140	0	70	70	140	0	
193	School Age Care Aid	2	0	2	0	1	1	2	0	2	0	1	1	2	0	2	0	1	1	2	0	1	1	2	0	
194	Ed Pilot/Transformation Zone - Northside Achievement	2,600	200	2,600	200	1,300	1,300	2,600	200	2,600	200	600	600	1,200	(1,200)	1,200	(1,200)	1,300	1,300	2,600	200	1,300	1,300	2,600	200	
195	Ed Pilot/Transformation Zone - St. Paul Promise	2,600	200	2,600	200	1,300	1,300	2,600	200	2,600	200	600	600	1,200	(1,200)	1,200	(1,200)	1,300	1,300	2,600	200	1,300	1,300	2,600	200	
196	Education Pilot/Transformation Zone Expansion	600	600	600	600	480	480	960	960	960	960	1,200	1,200	2,400	2,400	2,400	2,400	480	480	960	960	480	480	960	960	
197	Community Services Total	8,238	1,000	8,152	1,000	4,344	4,254	8,598	1,360	8,512	1,360	3,664	3,574	7,238	0	7,152	0	4,344	4,254	8,598	1,360	4,252	4,260	8,512	1,360	
198																										
199	Self-Sufficiency and Lifelong Learning																									
200	Adult Basic Education Aid	101,507	0	107,673	0	49,133	49,735	98,868	(2,639)	100,724	(6,949)	50,010	51,497	101,507	0	107,673	0	50,010	51,497	101,507	0	53,041	54,632	107,673	0	
201	GED Tests	250	0	250	0	125	125	250	0	250	0	125	125	250	0	250	0	125	125	250	0	125	125	250	0	
203	Adult Basic Education Innovative Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
204	Adult Basic Education Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
205	Self-Sufficiency and Lifelong Learning Total	101,757	0	107,923	0	49,258	49,860	99,118	(2,639)	100,974	(6,949)	50,135	51,622	101,757	0	107,923	0	50,135	51,622	101,757	0	53,166	54,757	107,923	0	
206																										
207	Family & Early Childhood Appropriations	423,040	3,918	432,545	5,274	245,960	247,535	493,495	74,373	458,268	30,997	210,897	213,585	424,482	5,360	436,568	9,297	0	241,579	246,739	488,318	69,196	249,378	251,498	500,876	73,605
209																										
210																										
211	K-12 and Family & Early Childhood Programs	18,876,167	689,990	19,766,498	934,114	9,097,981	9,370,055	18,468,036	281,859	19,138,547	306,163	9,104,215	9,382,088	18,486,303	300,126	19,267,796	435,412	(1,411)	9,106,006	9,391,658	18,497,664	311,487	9,556,300	9,717,409	19,273,709	441,325
213																										

Minnesota House Fiscal Analysis Department

2017 Legislature - Education Finance
 Conference Committee Comparison HF890 / SF718
 All Numbers in Thousands

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	Gov.'s Rec. FY 18-19	Gov. vs. Base	Gov.'s Rec. FY 20-21	Gov. vs. Base	House Rec. FY 2018	House Rec. FY 2019	House Rec. FY 18-19	House vs. Base	House Rec. FY 20-21	House vs. Base	Senate Rec. FY 2018	Senate Rec. FY 2019	Senate Rec. FY 18-19	Senate vs. Base	Senate Rec. FY 20-21	Senate vs. Base	CC Rec. FY 2017	Conf Comm Rec. FY 2018	Conf Comm Rec. FY 2019	Conf Comm Rec. FY 18-19	CC vs. Base	Conf Comm Rec. FY 2020	Conf Comm Rec. FY 2021	Conf Comm Rec. FY 20-21	CC vs. Base
214	STATE AGENCY BUDGETS																								
215	Department of Education																								
216	<i>Department of Education</i>																								
217	38,815	0	39,790	0	19,420	19,395	38,815	0	39,790	0	19,420	19,395	38,815	0	39,790	0		19,420	19,395	38,815	0	19,895	19,895	39,790	0
218	<i>Transfer to Governor's Office</i>																								
219	0		0				0	0	0	0			0	0	0	0				0	0			0	0
220	<i>Help Me Grow</i>																								
221	3,000	3,000	3,000	3,000			0	0	0	0			0	0	0	0				0	0			0	0
222	<i>Agency Operating Activities</i>																								
223	10,456	10,456	11,324	11,324			0	0	0	0			0	0	0	0				0	0			0	0
224	<i>Mainframe Update</i>																								
225	3,250	3,250	1,000	1,000			0	0	0	0			0	0	0	0				0	0			0	0
226	<i>Online IEP</i>																								
227	1,482	1,482	1,500	1,500			0	0	0	0			0	0	0	0				0	0			0	0
228	<i>General Reduction</i>																								
229	0	0	0	0	(897)	(897)	(1,794)	(1,794)	(1,794)	(1,794)	(1,206)	(1,075)	(2,281)	(2,281)	(2,145)	(2,145)		(2,447)	(2,447)	(4,894)	(4,894)	(2,447)	(2,447)	(4,894)	(4,894)
230	<i>VPK Repeal</i>																								
231	0	0	0	0	(513)	(513)	(1,026)	(1,026)	(1,026)	(1,026)			0	0	0	0		(513)	(513)	(1,026)	(1,026)	(513)	(513)	(1,026)	(1,026)
232	<i>Board of School Administrators (House transfer to SR)</i>																								
233	462	0	462	0	0	0	0	(462)	0	(462)	231	231	462	0	462	0		231	231	462	0	0	0	0	(462)
234	<i>Licensing Staff to BOT</i>																								
235	0	0	0	0	(836)	(845)	(1,681)	(1,681)	(1,957)	(1,957)	(836)	(845)	(1,681)	(1,681)	(1,957)	(1,957)		(836)	(845)	(1,681)	(1,681)	(934)	(1,023)	(1,957)	(1,957)
236	<i>Regional Centers</i>																								
237	2,000	0	2,000	0	0	0	0	(2,000)	0	(2,000)	1,000	1,000	2,000	0	2,000	0		1,000	1,000	2,000	0	1,000	1,000	2,000	0
238	<i>School Safety Tech Center</i>																								
239	1,000	0	0	0	0	0	0	(1,000)	0	0	500	500	1,000	0	0	0		500	500	1,000	0	0	0	0	0
240	<i>Perpich Arts Education Outreach</i>																								
241	0	0	0	0	200	200	400	400	400	400			0	0	0	0		200	200	400	400	200	200	400	400
242	<i>Turnaround Arts</i>																								
243	0	0	0	0			0	0	0	0	370	370	740	740	740	740		370	370	740	740	0	0	0	0
244	<i>Dyslexia Specialist</i>																								
245	0	0	0	0			0	0	0	0	122	125	247	247	259	259		123	123	246	246	123	123	246	246
246	<i>EL LEAPS Implementation (Admin)</i>																								
247	1,440	0	1,440	0	720	720	1,440	0	1,440	0	720	720	1,440	0	1,440	0		720	720	1,440	0	720	720	1,440	0
248	<i>Financial Data Analysis</i>																								
249	500	0	500	0	0	0	0	(500)	0	(500)	250	250	500	0	500	0		250	250	500	0	250	250	500	0
250	Department of Education subtotal																								
251	62,405	18,188	61,016	16,824	18,094	18,060	36,154	(8,063)	36,853	(7,339)	20,571	20,671	41,242	(2,975)	41,089	(3,103)		19,018	18,984	38,002	(6,215)	18,294	18,205	36,499	(7,693)
252	Board of Teaching																								
253	1,936	0	1,936	0	968	968	1,936	0	1,936	0	968	968	1,936	0	1,936	0		968	968	1,936	0	968	968	1,936	0
254	<i>Operating Adjustment</i>																								
255	34	34	44	44																					
256	<i>Funding for PELSB</i>																								
257					1,128	1,146	2,274	2,274	2,104	2,104	629	666	1,295	1,295	1,128	1,128		629	666	1,295	1,295	564	564	1,128	1,128
258	<i>Licensing Staff from MDE</i>																								
259					836	845	1,681	1,681	1,868	1,868	836	845	1,681	1,681	1,957	1,957		836	845	1,681	1,681	934	1,023	1,957	1,957
260	<i>SmART Services</i>																								
261							0	0	0	0	124	144	268	268	303	303		124	144	268	268	149	154	303	303
262	<i>New Licensing System IT Costs</i>																								
263							0	0	0	0	924	870	1,794	1,794	119	119		924	870	1,794	1,794	119	0	119	119
264	Board of Teaching subtotal																								
265	1,970	34	1,980	44	2,932	2,959	5,891	3,955	5,908	3,972	3,481	3,493	6,974	5,038	5,443	3,507		3,481	3,493	6,974	5,038	2,734	2,709	5,443	3,507
266	Board of Teaching to SR fund																								
267					(1,844)	(1,844)	(3,688)	(3,688)	(3,688)	(3,688)	0	0	0	0	0	0		0	0	0	0	(1,844)	(1,844)	(3,688)	(3,688)
268	Board of Teaching GF fund																								
269					1,088	1,115	2,203	267	2,220	284	3,481	3,493	6,974	5,038	5,443	3,507		3,481	3,493	6,974	5,038	890	865	1,755	(181)
270	Minnesota State Academies																								
271	<i>Academy Operations</i>																								
272	25,590	0	25,572	0	12,804	12,786	25,590	0	25,572	0	12,804	12,786	25,590	0	25,572	0		12,804	12,786	25,590	0	12,786	12,786	25,572	0
273	<i>Facility Safety and Accessibility Improvements</i>																								
274	500	500	500	500																	0				0
275	<i>Operating Adjustment</i>																								
276	753	753	944	944							400	400	800	800	800	800		400	400	800	800	400	400	800	800
277	<i>Academy for the Blind: Operating Adjustment</i>																								
278	217	217	288	288																					
279	<i>Academy for the Deaf: Operating Adjustment</i>																								
280	1,318	1,318	1,400	1,400																					
281	Minnesota State Academies subtotal																								
282	28,378	2,788	28,704	3,132	12,804	12,786	25,590	0	25,572	0	13,204	13,186	26,390	800	26,372	800		13,204	13,186	26,390	800	13,186	13,186	26,372	800
283	Office of Early Education and Development																								
284					200	200	400	400	400	400	0	0	0	0	0	0		0	0	0	0	0	0	0	0
285	<i>(TR to Dept. of Administration; position is funded by a reduction in the Early Learning Scholarship admin funding, which was reduced by the same amount)</i>																								
286	Perpich Center for Arts Education																								
287	<i>Center for Arts Education Operations</i>																								
288	13,946	0	13,946	0	6,973	0	6,973	(6,973)	0	(13,946)	6,603	6,603	13,206	(740)	13,206	(740)		6,973	0	6,973	(6,973)	0	0	0	(13,946)
289	<i>Operating Adjustment</i>																								
290	243	243	318	318	(1,923)						(400)	(400)	(800)	(800)	(800)	(800)		(1,923)	0	(1,923)	(1,923)	0	0	0	0
291	<i>Technology Initiative</i>																								
292	2,260	2,260	1,460	1,460																					
293	<i>Severance Payments & Required payouts</i>																								
294					2,425	2,425	2,425	0	0	0			0	0	0	0				2,425	2,425	2,425	0	0	0
295	<i>Department of Administration</i>																								
296					162	361	523	523	0	0			0	0	0	0		162	361	523	523			0	0

Minnesota House Fiscal Analysis Department

2017 Legislature - Education Finance
 Conference Committee Comparison HF890 / SF718
 All Numbers in Thousands

Updated 5/2/2017

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	
	Gov.'s Rec. FY 18-19	Gov. vs. Base	Gov.'s Rec. FY 20-21	Gov. vs. Base	House Rec. FY 2018	House Rec. FY 2019	House Rec. FY 18-19	House vs. Base	House Rec. FY 20-21	House vs. Base	Senate Rec. FY 2018	Senate Rec. FY 2019	Senate Rec. FY 18-19	Senate vs. Base	Senate Rec. FY 20-21	Senate vs. Base	CC Rec. FY 2017	Conf Comm Rec. FY 2018	Conf Comm Rec. FY 2019	Conf Comm Rec. FY 18-19	CC vs. Base	Conf Comm Rec. FY 2020	Conf Comm Rec. FY 2021	Conf Comm Rec. FY 20-21	CC vs. Base	
267	Program (Italics = changes)																									
268	Perpich Center for Arts Education subtotal	16,449	2,503	15,724	1,778	5,212	2,786	7,998	(5,948)	0	(13,946)	6,203	6,203	12,406	(1,540)	12,406	(1,540)	0	5,212	2,786	7,998	(5,948)	0	0	0	(13,946)
269																										
270	State Agencies Subtotal	109,202	23,513	107,424	21,778	37,398	34,947	72,345	(13,344)	65,045	(20,601)	43,459	43,553	87,012	1,323	85,310	(336)	0	40,915	38,449	79,364	(6,325)	32,370	32,256	64,626	(21,020)
271																										
272																										
273	Education Finance General Fund Appropriations	18,985,369	713,503	19,873,922	955,892	9,135,379	9,405,002	18,540,381	268,515	19,203,592	285,562	9,147,674	9,425,641	18,573,315	301,449	19,353,106	435,076	(1,411)	9,146,921	9,430,107	18,577,028	305,162	9,588,670	9,749,665	19,338,335	420,305
274	Change from prior year					2.5%	3.0%					2.7%	3.0%						2.6%	3.1%			1.7%	1.7%		
275																										
276	REVENUES/TRANSFERS																									
277																										
278	<i>FY17 Maximum Loan Repayment Aid: Kelliher</i>																									
279	<i>FY17 Cancellation: Education Innovation Partners</i>																									
280	<i>FY17 Cancellation: SMSU Teacher Program</i>																									
281	<i>FY17 Cancellation: Starbase</i>																									
282	<i>Perpich Center Transfer from Special Rev. fund</i>																									
283	<i>Perpich Center Transfer from Gift fund</i>																									
284	<i>BOSA license revenue to SR fund</i>																									
285	<i>BOT license revenue to SR fund</i>																									
286	<i>New PELSB Teacher License Fees</i>																									
287																										
288	TOTAL GENERAL FUND REVENUE					(514)	(1,844)	(2,358)		(4,150)	1,151	38	1,189		76			1,411	269	1,680	1,680	(2,037)	(2,037)	(4,074)		
289																										
290	GENERAL FUND RECONCILIATION																									
291																										
292																										
293	Education Finance General Fund Appropriations					9,135,379	9,405,002	18,540,381		19,203,592	9,147,674	9,425,641	18,573,315		19,353,106			9,146,921	9,430,107	18,577,028		9,588,670	9,749,665	19,338,335		
294	Revenue gain					(514)	(1,844)	(2,358)		(4,150)	1,151	38	1,189		76			1,411	269	1,680		(2,037)	(2,037)	(4,074)		
295	Net General Fund Impact for Target					9,135,893	9,406,846	18,542,739		19,207,742	9,146,523	9,425,603	18,572,126		19,353,030			9,145,510	9,429,838	18,575,348	303,482	9,590,707	9,751,702	19,342,409		
296																										
297																										
298																										
299																										
300																										
301																										
302																										
303																										
304	SPECIAL REVENUE FUND																									
305																										
306	Board of Teaching					1,844	1,844	3,688		3,688	34	34	68		68			34	34	68		1,882	1,882	3,764		
307	Board of School Administrators					231	231	462		462			-		0					-		231	231	462		
308	TOTAL SPECIAL REVENUE FUND SPENDING					2,075	2,075	4,150		4,150	34	34	68		68			34	34	68		2,113	2,113	4,226		
309																										
310																										
311	Board of Teaching Licensure fees					1,860	1,860	3,720		3,720	34	34	68		68			34	34	68		1,898	1,898	3,796		
312	Board of School Administrators Licensure fees					215	215	430		430			-		0					-		215	215	430		
313	TOTAL SPECIAL REVENUE FUND REVENUE					2,075	2,075	4,150		4,150	34	34	68		68			34	34	68		2,113	2,113	4,226		
314																										
315																										
316																										

Target 18,542,739

Target 18,571,866

Joint Target 18,575,399